## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Total** | | | **10.157.497.008,00** | **-5.084.756.633,05** | **-50,06%** | **5.072.740.374,95** | **49,94%** | **1.116.764.197,66** | **22,02%** | **27.970.191,23** | **0,55%** | **3.928.005.986,06** | **77,43%** |
| 01 | **Total** | | **25.816.200,00** | **505.700,00** | **1,96%** | **26.321.900,00** | **101,96%** | **7.945.791,02** | **30,19%** | **4.500,00** | **0,02%** | **18.371.608,98** | **69,80%** |
| | 01001 | **Total** | **25.816.200,00** | **505.700,00** | **1,96%** | **26.321.900,00** | **101,96%** | **7.945.791,02** | **30,19%** | **4.500,00** | **0,02%** | **18.371.608,98** | **69,80%** |
| | | 10 | 101.000,00 | 2.000,00 | 1,98% | 103.000,00 | 101,98% | 22.441,13 | 21,79% | 0,00 | 0,00% | 80.558,87 | 78,21% |
| | | 11 | 830.500,00 | 75.100,00 | 9,04% | 905.600,00 | 109,04% | 206.186,68 | 22,77% | 0,00 | 0,00% | 699.413,32 | 77,23% |
| | | 12 | 11.155.300,00 | 0,00 | 0,00% | 11.155.300,00 | 100,00% | 4.367.658,93 | 39,15% | 0,00 | 0,00% | 6.787.641,07 | 60,85% |
| | | 13 | 27.200,00 | 500,00 | 1,84% | 27.700,00 | 101,84% | 6.302,79 | 22,75% | 0,00 | 0,00% | 21.397,21 | 77,25% |
| | | 15 | 23.000,00 | 9.000,00 | 39,13% | 32.000,00 | 139,13% | 7.607,60 | 23,77% | 0,00 | 0,00% | 24.392,40 | 76,23% |
| | | 16 | 5.317.500,00 | 258.600,00 | 4,86% | 5.576.100,00 | 104,86% | 1.263.718,01 | 22,66% | 4.500,00 | 0,08% | 4.307.881,99 | 77,26% |
| | | 17 | 7.941.500,00 | 270.000,00 | 3,40% | 8.211.500,00 | 103,40% | 1.761.175,88 | 21,45% | 0,00 | 0,00% | 6.450.324,12 | 78,55% |
| | | 18 | 420.200,00 | -109.500,00 | -26,06% | 310.700,00 | 73,94% | 310.700,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| 02 | **Total** | | **8.219.565,00** | **-90.928,59** | **-1,11%** | **8.128.636,41** | **98,89%** | **2.182.454,50** | **26,85%** | **5.325,64** | **0,07%** | **5.940.856,27** | **73,09%** |
| | 02001 | **Total** | **8.219.565,00** | **-90.928,59** | **-1,11%** | **8.128.636,41** | **98,89%** | **2.182.454,50** | **26,85%** | **5.325,64** | **0,07%** | **5.940.856,27** | **73,09%** |
| | | 10 | 715.260,00 | 0,00 | 0,00% | 715.260,00 | 100,00% | 116.158,53 | 16,24% | 0,00 | 0,00% | 599.101,47 | 83,76% |
| | | 11 | 622.850,00 | -9.367,00 | -1,50% | 613.483,00 | 98,50% | 178.265,42 | 29,06% | 0,00 | 0,00% | 435.217,58 | 70,94% |
| | | 12 | 4.869.370,00 | 276.562,87 | 5,68% | 5.145.932,87 | 105,68% | 1.346.981,90 | 26,18% | 0,00 | 0,00% | 3.798.950,97 | 73,82% |
| | | 13 | 133.900,00 | 6.400,00 | 4,78% | 140.300,00 | 104,78% | 33.800,58 | 24,09% | 0,00 | 0,00% | 106.499,42 | 75,91% |
| | | 16 | 1.178.535,00 | 83.175,67 | 7,06% | 1.261.710,67 | 107,06% | 391.625,62 | 31,04% | 5.325,64 | 0,42% | 864.759,41 | 68,54% |
| | | 18 | 699.650,00 | -447.700,13 | -63,99% | 251.949,87 | 36,01% | 115.622,45 | 45,89% | 0,00 | 0,00% | 136.327,42 | 54,11% |
| 03 | **Total** | | **1.651.078,00** | **10.961,66** | **0,66%** | **1.662.039,66** | **100,66%** | **457.167,82** | **27,51%** | **0,00** | **0,00%** | **1.204.871,84** | **72,49%** |
| | 03001 | **Total** | **1.651.078,00** | **10.961,66** | **0,66%** | **1.662.039,66** | **100,66%** | **457.167,82** | **27,51%** | **0,00** | **0,00%** | **1.204.871,84** | **72,49%** |
| | | 10 | 174.207,00 | 0,00 | 0,00% | 174.207,00 | 100,00% | 28.275,21 | 16,23% | 0,00 | 0,00% | 145.931,79 | 83,77% |
| | | 11 | 588.655,00 | 3.430,00 | 0,58% | 592.085,00 | 100,58% | 174.616,10 | 29,49% | 0,00 | 0,00% | 417.468,90 | 70,51% |
| | | 12 | 607.548,00 | -39.150,00 | -6,44% | 568.398,00 | 93,56% | 185.261,75 | 32,59% | 0,00 | 0,00% | 383.136,25 | 67,41% |
| | | 15 | 11.650,00 | -11.650,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 255.570,00 | 42.181,66 | 16,50% | 297.751,66 | 116,50% | 64.023,30 | 21,50% | 0,00 | 0,00% | 233.728,36 | 78,50% |
| | | 18 | 13.448,00 | 16.150,00 | 120,09% | 29.598,00 | 220,09% | 4.991,46 | 16,86% | 0,00 | 0,00% | 24.606,54 | 83,14% |
| 04 | **Total** | | **83.648.533,00** | **686.818,33** | **0,82%** | **84.335.351,33** | **100,82%** | **25.378.105,52** | **30,09%** | **978.235,27** | **1,16%** | **57.979.010,54** | **68,75%** |
| | 04001 | **Total** | **15.082.288,00** | **978.555,97** | **6,49%** | **16.060.843,97** | **106,49%** | **3.726.994,38** | **23,21%** | **242.469,89** | **1,51%** | **12.091.379,70** | **75,28%** |
| | | 10 | 260.912,00 | 0,00 | 0,00% | 260.912,00 | 100,00% | 41.140,71 | 15,77% | 0,00 | 0,00% | 219.771,29 | 84,23% |
| | | 11 | 159.220,00 | 0,00 | 0,00% | 159.220,00 | 100,00% | 42.567,24 | 26,73% | 0,00 | 0,00% | 116.652,76 | 73,27% |
| | | 12 | 9.894.740,00 | -343.476,32 | -3,47% | 9.551.263,68 | 96,53% | 2.742.299,97 | 28,71% | 0,00 | 0,00% | 6.808.963,71 | 71,29% |
| | | 13 | 1.751.959,00 | 1.349,28 | 0,08% | 1.753.308,28 | 100,08% | 384.565,78 | 21,93% | 60.845,94 | 3,47% | 1.307.896,56 | 74,60% |
| | | 14 | 23.569,00 | 4.400,00 | 18,67% | 27.969,00 | 118,67% | 0,00 | 0,00% | 10.293,92 | 36,80% | 17.675,08 | 63,20% |
| | | 15 | 102.385,00 | 50.067,65 | 48,90% | 152.452,65 | 148,90% | 22.932,28 | 15,04% | 0,00 | 0,00% | 129.520,37 | 84,96% |
| | | 16 | 2.863.048,00 | 1.173.193,08 | 40,98% | 4.036.241,08 | 140,98% | 473.565,50 | 11,73% | 171.330,03 | 4,24% | 3.391.345,55 | 84,02% |
| | | 18 | 26.455,00 | 93.022,28 | 351,62% | 119.477,28 | 451,62% | 19.922,90 | 16,68% | 0,00 | 0,00% | 99.554,38 | 83,32% |
| | 04010 | **Total** | **6.934.364,00** | **-67.280,91** | **-0,97%** | **6.867.083,09** | **99,03%** | **1.604.820,75** | **23,37%** | **111.912,11** | **1,63%** | **5.150.350,23** | **75,00%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.105,87 | 15,50% | 0,00 | 0,00% | 71.457,13 | 84,50% |
| | | 12 | 4.900.476,00 | -94.855,07 | -1,94% | 4.805.620,93 | 98,06% | 1.256.749,32 | 26,15% | 79.776,20 | 1,66% | 3.469.095,41 | 72,19% |
| | | 13 | 832.464,00 | -38.745,07 | -4,65% | 793.718,93 | 95,35% | 158.643,53 | 19,99% | 4.976,47 | 0,63% | 630.098,93 | 79,39% |
| | | 15 | 3.371,00 | -3.371,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 1.113.490,00 | 69.690,23 | 6,26% | 1.183.180,23 | 106,26% | 176.322,03 | 14,90% | 27.159,44 | 2,30% | 979.698,76 | 82,80% |
| | 04011 | **Total** | **35.453.063,00** | **-1.111.090,08** | **-3,13%** | **34.341.972,92** | **96,87%** | **11.553.668,67** | **33,64%** | **47.221,29** | **0,14%** | **22.741.082,96** | **66,22%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 23.570.334,00 | -926.267,59 | -3,93% | 22.644.066,41 | 96,07% | 8.085.952,31 | 35,71% | 34.575,39 | 0,15% | 14.523.538,71 | 64,14% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 13 | 4.642.125,00 | -167.266,65 | -3,60% | 4.474.858,35 | 96,40% | 1.464.703,65 | 32,73% | 0,00 | 0,00% | 3.010.154,70 | 67,27% |
| | | 15 | 3.493,00 | -3.493,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 7.152.548,00 | -14.062,84 | -0,20% | 7.138.485,16 | 99,80% | 1.989.678,40 | 27,87% | 12.645,90 | 0,18% | 5.136.160,86 | 71,95% |
| | 04012 | **Total** | **8.174.657,00** | **427.561,27** | **5,23%** | **8.602.218,27** | **105,23%** | **1.764.632,04** | **20,51%** | **318.232,17** | **3,70%** | **6.519.354,06** | **75,79%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 6.455.142,00 | 122.567,64 | 1,90% | 6.577.709,64 | 101,90% | 1.508.206,13 | 22,93% | 243.792,56 | 3,71% | 4.825.710,95 | 73,36% |
| | | 13 | 374.523,00 | -96.255,82 | -25,70% | 278.267,18 | 74,30% | 38.047,77 | 13,67% | 0,00 | 0,00% | 240.219,41 | 86,33% |
| | | 15 | 25.564,00 | -25.564,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 1.234.865,00 | 426.813,45 | 34,56% | 1.661.678,45 | 134,56% | 205.043,83 | 12,34% | 74.439,61 | 4,48% | 1.382.195,01 | 83,18% |
| | 04013 | **Total** | **1.832.331,00** | **-33.651,67** | **-1,84%** | **1.798.679,33** | **98,16%** | **695.228,47** | **38,65%** | **0,00** | **0,00%** | **1.103.450,86** | **61,35%** |
| | | 10 | 67.650,00 | 0,00 | 0,00% | 67.650,00 | 100,00% | 10.667,10 | 15,77% | 0,00 | 0,00% | 56.982,90 | 84,23% |
| | | 12 | 1.172.810,00 | -33.885,00 | -2,89% | 1.138.925,00 | 97,11% | 505.584,31 | 44,39% | 0,00 | 0,00% | 633.340,69 | 55,61% |
| | | 13 | 257.004,00 | 0,00 | 0,00% | 257.004,00 | 100,00% | 41.731,54 | 16,24% | 0,00 | 0,00% | 215.272,46 | 83,76% |
| | | 16 | 334.867,00 | 233,33 | 0,07% | 335.100,33 | 100,07% | 137.245,52 | 40,96% | 0,00 | 0,00% | 197.854,81 | 59,04% |
| | 04014 | **Total** | **16.171.830,00** | **492.723,75** | **3,05%** | **16.664.553,75** | **103,05%** | **6.032.761,21** | **36,20%** | **258.399,81** | **1,55%** | **10.373.392,73** | **62,25%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 5.644.728,00 | -26.686,37 | -0,47% | 5.618.041,63 | 99,53% | 1.970.620,66 | 35,08% | 32.311,88 | 0,58% | 3.615.109,09 | 64,35% |
| | | 13 | 7.020.254,00 | 311.488,95 | 4,44% | 7.331.742,95 | 104,44% | 2.930.047,38 | 39,96% | 179.190,29 | 2,44% | 4.222.505,28 | 57,59% |
| | | 15 | 10.951,00 | -10.779,92 | -98,44% | 171,08 | 1,56% | 0,00 | 0,00% | 0,00 | 0,00% | 171,08 | 100,00% |
| | | 16 | 3.411.334,00 | 218.701,09 | 6,41% | 3.630.035,09 | 106,41% | 1.118.758,86 | 30,82% | 46.897,64 | 1,29% | 2.464.378,59 | 67,89% |
| 07 | **Total** | | **13.877.844,00** | **89.510,31** | **0,64%** | **13.967.354,31** | **100,64%** | **4.083.304,94** | **29,23%** | **29.069,22** | **0,21%** | **9.854.980,15** | **70,56%** |
| | 07001 | **Total** | **7.060.853,00** | **267.850,54** | **3,79%** | **7.328.703,54** | **103,79%** | **2.116.899,84** | **28,89%** | **29.069,22** | **0,40%** | **5.182.734,48** | **70,72%** |
| | | 10 | 260.912,00 | 2.556,25 | 0,98% | 263.468,25 | 100,98% | 43.698,14 | 16,59% | 0,00 | 0,00% | 219.770,11 | 83,41% |
| | | 11 | 159.220,00 | 0,00 | 0,00% | 159.220,00 | 100,00% | 36.388,80 | 22,85% | 0,00 | 0,00% | 122.831,20 | 77,15% |
| | | 12 | 5.072.817,00 | -188.149,79 | -3,71% | 4.884.667,21 | 96,29% | 1.481.731,69 | 30,33% | 0,00 | 0,00% | 3.402.935,52 | 69,67% |
| | | 13 | 421.431,00 | -9.549,57 | -2,27% | 411.881,43 | 97,73% | 167.875,00 | 40,76% | 0,00 | 0,00% | 244.006,43 | 59,24% |
| | | 15 | 27.345,00 | 4.765,87 | 17,43% | 32.110,87 | 117,43% | 4.217,60 | 13,13% | 0,00 | 0,00% | 27.893,27 | 86,87% |
| | | 16 | 1.092.673,00 | 397.320,68 | 36,36% | 1.489.993,68 | 136,36% | 368.449,87 | 24,73% | 29.069,22 | 1,95% | 1.092.474,59 | 73,32% |
| | | 18 | 26.455,00 | 60.907,10 | 230,23% | 87.362,10 | 330,23% | 14.538,74 | 16,64% | 0,00 | 0,00% | 72.823,36 | 83,36% |
| | 07012 | **Total** | **3.944.038,00** | **-9.206,20** | **-0,23%** | **3.934.831,80** | **99,77%** | **959.144,35** | **24,38%** | **0,00** | **0,00%** | **2.975.687,45** | **75,62%** |
| | | 10 | 84.563,00 | 828,51 | 0,98% | 85.391,51 | 100,98% | 14.162,82 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 3.088.272,00 | -157,50 | -0,01% | 3.088.114,50 | 99,99% | 764.283,97 | 24,75% | 0,00 | 0,00% | 2.323.830,53 | 75,25% |
| | | 13 | 74.709,00 | 24.408,08 | 32,67% | 99.117,08 | 132,67% | 22.700,51 | 22,90% | 0,00 | 0,00% | 76.416,57 | 77,10% |
| | | 15 | 33.978,00 | 22.710,79 | 66,84% | 56.688,79 | 166,84% | 5.391,38 | 9,51% | 0,00 | 0,00% | 51.297,41 | 90,49% |
| | | 16 | 662.516,00 | -56.996,08 | -8,60% | 605.519,92 | 91,40% | 152.605,67 | 25,20% | 0,00 | 0,00% | 452.914,25 | 74,80% |
| | 07013 | **Total** | **2.872.953,00** | **-169.134,03** | **-5,89%** | **2.703.818,97** | **94,11%** | **1.007.260,75** | **37,25%** | **0,00** | **0,00%** | **1.696.558,22** | **62,75%** |
| | | 10 | 84.563,00 | 828,51 | 0,98% | 85.391,51 | 100,98% | 14.162,82 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 1.842.728,00 | -91.022,05 | -4,94% | 1.751.705,95 | 95,06% | 702.590,67 | 40,11% | 0,00 | 0,00% | 1.049.115,28 | 59,89% |
| | | 13 | 324.875,00 | 3.273,35 | 1,01% | 328.148,35 | 101,01% | 68.580,71 | 20,90% | 0,00 | 0,00% | 259.567,64 | 79,10% |
| | | 15 | 11.650,00 | -11.592,86 | -99,51% | 57,14 | 0,49% | 0,00 | 0,00% | 0,00 | 0,00% | 57,14 | 100,00% |
| | | 16 | 609.137,00 | -70.620,98 | -11,59% | 538.516,02 | 88,41% | 221.926,55 | 41,21% | 0,00 | 0,00% | 316.589,47 | 58,79% |
| 11 | **Total** | | **455.325.174,00** | **4.201.932,02** | **0,92%** | **459.527.106,02** | **100,92%** | **93.883.606,65** | **20,43%** | **1.315.284,17** | **0,29%** | **364.328.215,20** | **79,28%** |
| | 11001 | **Total** | **24.740.353,00** | **322.539,86** | **1,30%** | **25.062.892,86** | **101,30%** | **4.650.088,33** | **18,55%** | **1.086.962,63** | **4,34%** | **19.325.841,90** | **77,11%** |
| | | 10 | 840.236,00 | -28.992,81 | -3,45% | 811.243,19 | 96,55% | 124.491,84 | 15,35% | 0,00 | 0,00% | 686.751,35 | 84,65% |
| | | 11 | 380.653,00 | 0,00 | 0,00% | 380.653,00 | 100,00% | 87.211,01 | 22,91% | 0,00 | 0,00% | 293.441,99 | 77,09% |
| | | 12 | 16.566.949,00 | -1.101.313,88 | -6,65% | 15.465.635,12 | 93,35% | 3.124.363,84 | 20,20% | 786.858,61 | 5,09% | 11.554.412,67 | 74,71% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 13 | 2.474.549,00 | -150.584,13 | -6,09% | 2.323.964,87 | 93,91% | 473.375,64 | 20,37% | 0,00 | 0,00% | 1.850.589,23 | 79,63% |
| | | 15 | 218.881,00 | -23.461,98 | -10,72% | 195.419,02 | 89,28% | 19.577,08 | 10,02% | 0,00 | 0,00% | 175.841,94 | 89,98% |
| | | 16 | 4.193.606,00 | 1.406.443,46 | 33,54% | 5.600.049,46 | 133,54% | 774.946,68 | 13,84% | 300.104,02 | 5,36% | 4.524.998,76 | 80,80% |
| | | 18 | 65.479,00 | 220.449,20 | 336,67% | 285.928,20 | 436,67% | 46.122,24 | 16,13% | 0,00 | 0,00% | 239.805,96 | 83,87% |
| | 11014 | **Total** | **9.806.083,00** | **-161.181,56** | **-1,64%** | **9.644.901,44** | **98,36%** | **2.109.953,45** | **21,88%** | **0,00** | **0,00%** | **7.534.947,99** | **78,12%** |
| | | 10 | 86.713,00 | 0,00 | 0,00% | 86.713,00 | 100,00% | 13.671,87 | 15,77% | 0,00 | 0,00% | 73.041,13 | 84,23% |
| | | 12 | 8.466.373,00 | -682.993,13 | -8,07% | 7.783.379,87 | 91,93% | 1.843.765,88 | 23,69% | 0,00 | 0,00% | 5.939.613,99 | 76,31% |
| | | 13 | 92.392,00 | -61.201,36 | -66,24% | 31.190,64 | 33,76% | 11.193,99 | 35,89% | 0,00 | 0,00% | 19.996,65 | 64,11% |
| | | 15 | 0,00 | 445.705,29 | 100,00% | 445.705,29 | 0 | 25.950,05 | 5,82% | 0,00 | 0,00% | 419.755,24 | 94,18% |
| | | 16 | 1.160.605,00 | 137.307,64 | 11,83% | 1.297.912,64 | 111,83% | 215.371,66 | 16,59% | 0,00 | 0,00% | 1.082.540,98 | 83,41% |
| | 11015 | **Total** | **3.823.488,00** | **-382.727,89** | **-10,01%** | **3.440.760,11** | **89,99%** | **785.974,61** | **22,84%** | **0,00** | **0,00%** | **2.654.785,50** | **77,16%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 2.997.803,00 | -381.651,66 | -12,73% | 2.616.151,34 | 87,27% | 635.781,76 | 24,30% | 0,00 | 0,00% | 1.980.369,58 | 75,70% |
| | | 13 | 113.951,00 | 0,00 | 0,00% | 113.951,00 | 100,00% | 30.076,18 | 26,39% | 0,00 | 0,00% | 83.874,82 | 73,61% |
| | | 15 | 0,00 | 1.002,46 | 100,00% | 1.002,46 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 1.002,46 | 100,00% |
| | | 16 | 627.171,00 | -2.078,69 | -0,33% | 625.092,31 | 99,67% | 106.782,36 | 17,08% | 0,00 | 0,00% | 518.309,95 | 82,92% |
| | 11016 | **Total** | **4.662.625,00** | **207.507,63** | **4,45%** | **4.870.132,63** | **104,45%** | **1.080.850,99** | **22,19%** | **0,00** | **0,00%** | **3.789.281,64** | **77,81%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 11 | 89.835,00 | 0,00 | 0,00% | 89.835,00 | 100,00% | 20.296,18 | 22,59% | 0,00 | 0,00% | 69.538,82 | 77,41% |
| | | 12 | 3.556.021,00 | -131.964,40 | -3,71% | 3.424.056,60 | 96,29% | 800.471,15 | 23,38% | 0,00 | 0,00% | 2.623.585,45 | 76,62% |
| | | 13 | 325.914,00 | -40.096,53 | -12,30% | 285.817,47 | 87,70% | 70.637,24 | 24,71% | 0,00 | 0,00% | 215.180,23 | 75,29% |
| | | 16 | 606.292,00 | 379.568,56 | 62,60% | 985.860,56 | 162,60% | 176.112,11 | 17,86% | 0,00 | 0,00% | 809.748,45 | 82,14% |
| | 11018 | **Total** | **2.651.417,00** | **-372.366,83** | **-14,04%** | **2.279.050,17** | **85,96%** | **563.371,97** | **24,72%** | **0,00** | **0,00%** | **1.715.678,20** | **75,28%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.105,88 | 15,50% | 0,00 | 0,00% | 71.457,12 | 84,50% |
| | | 12 | 1.884.860,00 | -273.831,31 | -14,53% | 1.611.028,69 | 85,47% | 430.466,15 | 26,72% | 0,00 | 0,00% | 1.180.562,54 | 73,28% |
| | | 13 | 223.086,00 | -38.274,19 | -17,16% | 184.811,81 | 82,84% | 32.310,45 | 17,48% | 0,00 | 0,00% | 152.501,36 | 82,52% |
| | | 16 | 458.908,00 | -60.261,33 | -13,13% | 398.646,67 | 86,87% | 87.489,49 | 21,95% | 0,00 | 0,00% | 311.157,18 | 78,05% |
| | 11020 | **Total** | **1.512.270,00** | **-181.299,64** | **-11,99%** | **1.330.970,36** | **88,01%** | **270.864,44** | **20,35%** | **0,00** | **0,00%** | **1.060.105,92** | **79,65%** |
| | | 12 | 1.277.484,00 | -161.299,64 | -12,63% | 1.116.184,36 | 87,37% | 225.430,02 | 20,20% | 0,00 | 0,00% | 890.754,34 | 79,80% |
| | | 16 | 234.786,00 | -20.000,00 | -8,52% | 214.786,00 | 91,48% | 45.434,42 | 21,15% | 0,00 | 0,00% | 169.351,58 | 78,85% |
| | 11021 | **Total** | **5.080.492,00** | **-1.082.682,35** | **-21,31%** | **3.997.809,65** | **78,69%** | **1.018.392,91** | **25,47%** | **0,00** | **0,00%** | **2.979.416,74** | **74,53%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 3.895.252,00 | -882.199,86 | -22,65% | 3.013.052,14 | 77,35% | 814.892,66 | 27,05% | 0,00 | 0,00% | 2.198.159,48 | 72,95% |
| | | 13 | 256.326,00 | -96.804,51 | -37,77% | 159.521,49 | 62,23% | 38.277,63 | 24,00% | 0,00 | 0,00% | 121.243,86 | 76,00% |
| | | 16 | 844.351,00 | -103.677,98 | -12,28% | 740.673,02 | 87,72% | 151.888,31 | 20,51% | 0,00 | 0,00% | 588.784,71 | 79,49% |
| | 11022 | **Total** | **374.475.823,00** | **4.743.236,49** | **1,27%** | **379.219.059,49** | **101,27%** | **75.086.192,31** | **19,80%** | **124.247,96** | **0,03%** | **304.008.619,22** | **80,17%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 299.305.388,00 | -10.074.097,04 | -3,37% | 289.231.290,96 | 96,63% | 60.861.607,70 | 21,04% | 124.247,96 | 0,04% | 228.245.435,30 | 78,91% |
| | | 13 | 11.900.455,00 | -756.846,44 | -6,36% | 11.143.608,56 | 93,64% | 2.555.968,77 | 22,94% | 0,00 | 0,00% | 8.587.639,79 | 77,06% |
| | | 14 | 9.054.839,00 | 3.092.486,00 | 34,15% | 12.147.325,00 | 134,15% | 1.615.799,91 | 13,30% | 0,00 | 0,00% | 10.531.525,09 | 86,70% |
| | | 15 | 8.449.166,00 | -724.995,87 | -8,58% | 7.724.170,13 | 91,42% | 1.404.379,30 | 18,18% | 0,00 | 0,00% | 6.319.790,83 | 81,82% |
| | | 16 | 43.491.395,00 | 13.679.530,05 | 31,45% | 57.170.925,05 | 131,45% | 6.917.925,53 | 12,10% | 0,00 | 0,00% | 50.252.999,52 | 87,90% |
| | | 18 | 2.190.017,00 | -472.840,21 | -21,59% | 1.717.176,79 | 78,41% | 1.717.176,79 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 11023 | **Total** | **3.515.058,00** | **-434.493,77** | **-12,36%** | **3.080.564,23** | **87,64%** | **754.302,50** | **24,49%** | **0,00** | **0,00%** | **2.326.261,73** | **75,51%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 2.921.170,00 | -614.127,52 | -21,02% | 2.307.042,48 | 78,98% | 609.780,54 | 26,43% | 0,00 | 0,00% | 1.697.261,94 | 73,57% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 13 | 170.945,00 | -49.385,45 | -28,89% | 121.559,55 | 71,11% | 31.742,72 | 26,11% | 0,00 | 0,00% | 89.816,83 | 73,89% |
| | | 16 | 338.380,00 | 229.019,20 | 67,68% | 567.399,20 | 167,68% | 99.444,93 | 17,53% | 0,00 | 0,00% | 467.954,27 | 82,47% |
| | 11024 | **Total** | **4.780.122,00** | **-484.003,56** | **-10,13%** | **4.296.118,44** | **89,87%** | **980.660,87** | **22,83%** | **0,00** | **0,00%** | **3.315.457,57** | **77,17%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 3.675.425,00 | -326.935,03 | -8,90% | 3.348.489,97 | 91,10% | 774.863,57 | 23,14% | 0,00 | 0,00% | 2.573.626,40 | 76,86% |
| | | 13 | 60.496,00 | 14.851,03 | 24,55% | 75.347,03 | 124,55% | 19.305,32 | 25,62% | 0,00 | 0,00% | 56.041,71 | 74,38% |
| | | 15 | 0,00 | 13.663,86 | 100,00% | 13.663,86 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 13.663,86 | 100,00% |
| | | 16 | 959.638,00 | -185.583,42 | -19,34% | 774.054,58 | 80,66% | 173.157,67 | 22,37% | 0,00 | 0,00% | 600.896,91 | 77,63% |
| | 11104 | **Total** | **14.283.221,00** | **2.033.052,44** | **14,23%** | **16.316.273,44** | **114,23%** | **4.306.020,49** | **26,39%** | **104.073,58** | **0,64%** | **11.906.179,37** | **72,97%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 1.652.147,00 | -56.923,27 | -3,45% | 1.595.223,73 | 96,55% | 625.039,28 | 39,18% | 0,00 | 0,00% | 970.184,45 | 60,82% |
| | | 13 | 9.756.362,00 | 865.553,04 | 8,87% | 10.621.915,04 | 108,87% | 2.907.396,69 | 27,37% | 75.808,68 | 0,71% | 7.638.709,67 | 71,91% |
| | | 15 | 11.650,00 | -11.650,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 2.778.499,00 | 1.220.002,85 | 43,91% | 3.998.501,85 | 143,91% | 757.581,43 | 18,95% | 28.264,90 | 0,71% | 3.212.655,52 | 80,35% |
| | | 18 | 0,00 | 16.069,82 | 100,00% | 16.069,82 | 0 | 2.668,78 | 16,61% | 0,00 | 0,00% | 13.401,04 | 83,39% |
| | 11205 | **Total** | **5.994.222,00** | **-5.648,80** | **-0,09%** | **5.988.573,20** | **99,91%** | **2.276.933,78** | **38,02%** | **0,00** | **0,00%** | **3.711.639,42** | **61,98%** |
| | | 10 | 84.563,00 | 828,51 | 0,98% | 85.391,51 | 100,98% | 14.162,82 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 2.066.404,00 | 182.685,27 | 8,84% | 2.249.089,27 | 108,84% | 1.050.214,00 | 46,70% | 0,00 | 0,00% | 1.198.875,27 | 53,30% |
| | | 13 | 2.633.338,00 | -239.499,33 | -9,09% | 2.393.838,67 | 90,91% | 940.235,08 | 39,28% | 0,00 | 0,00% | 1.453.603,59 | 60,72% |
| | | 15 | 11.650,00 | -1.327,88 | -11,40% | 10.322,12 | 88,60% | 10.264,98 | 99,45% | 0,00 | 0,00% | 57,14 | 0,55% |
| | | 16 | 1.198.267,00 | 35.651,95 | 2,98% | 1.233.918,95 | 102,98% | 259.388,12 | 21,02% | 0,00 | 0,00% | 974.530,83 | 78,98% |
| | | 18 | 0,00 | 16.012,68 | 100,00% | 16.012,68 | 0 | 2.668,78 | 16,67% | 0,00 | 0,00% | 13.343,90 | 83,33% |
| 12 | **Total** | | **151.345.889,00** | **5.852.600,94** | **3,87%** | **157.198.489,94** | **103,87%** | **46.124.288,11** | **29,34%** | **2.095.800,46** | **1,33%** | **108.978.401,37** | **69,33%** |
| | 12001 | **Total** | **14.005.493,00** | **4.495.574,31** | **32,10%** | **18.501.067,31** | **132,10%** | **5.089.663,83** | **27,51%** | **282.420,68** | **1,53%** | **13.128.982,80** | **70,96%** |
| | | 10 | 347.624,00 | 1.286,00 | 0,37% | 348.910,00 | 100,37% | 58.221,32 | 16,69% | 0,00 | 0,00% | 290.688,68 | 83,31% |
| | | 11 | 172.001,00 | 2.184,36 | 1,27% | 174.185,36 | 101,27% | 68.164,33 | 39,13% | 0,00 | 0,00% | 106.021,03 | 60,87% |
| | | 12 | 8.547.463,00 | 2.299.081,70 | 26,90% | 10.846.544,70 | 126,90% | 3.564.086,86 | 32,86% | 0,00 | 0,00% | 7.282.457,84 | 67,14% |
| | | 13 | 1.860.464,00 | -130.301,68 | -7,00% | 1.730.162,32 | 93,00% | 549.535,12 | 31,76% | 1.638,00 | 0,09% | 1.178.989,20 | 68,14% |
| | | 14 | 89.270,00 | 24.108,00 | 27,01% | 113.378,00 | 127,01% | 0,00 | 0,00% | 32.915,85 | 29,03% | 80.462,15 | 70,97% |
| | | 15 | 215.383,00 | 60.116,30 | 27,91% | 275.499,30 | 127,91% | 15.619,99 | 5,67% | 30.854,70 | 11,20% | 229.024,61 | 83,13% |
| | | 16 | 2.707.809,00 | 2.050.519,55 | 75,73% | 4.758.328,55 | 175,73% | 787.733,72 | 16,55% | 217.012,13 | 4,56% | 3.753.582,70 | 78,88% |
| | | 18 | 65.479,00 | 188.580,08 | 288,00% | 254.059,08 | 388,00% | 46.302,49 | 18,23% | 0,00 | 0,00% | 207.756,59 | 81,77% |
| | 12013 | **Total** | **8.866.927,00** | **-64.525,30** | **-0,73%** | **8.802.401,70** | **99,27%** | **3.089.830,49** | **35,10%** | **24.151,12** | **0,27%** | **5.688.420,09** | **64,62%** |
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 6.931.720,00 | -103.652,95 | -1,50% | 6.828.067,05 | 98,50% | 2.599.116,66 | 38,07% | 24.151,12 | 0,35% | 4.204.799,27 | 61,58% |
| | | 13 | 318.160,00 | 3.510,38 | 1,10% | 321.670,38 | 101,10% | 86.486,99 | 26,89% | 0,00 | 0,00% | 235.183,39 | 73,11% |
| | | 14 | 0,00 | 20,04 | 100,00% | 20,04 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 20,04 | 100,00% |
| | | 16 | 1.532.484,00 | 34.768,23 | 2,27% | 1.567.252,23 | 102,27% | 390.063,53 | 24,89% | 0,00 | 0,00% | 1.177.188,70 | 75,11% |
| | 12014 | **Total** | **9.881.015,00** | **991.444,99** | **10,03%** | **10.872.459,99** | **110,03%** | **3.962.512,95** | **36,45%** | **58.857,75** | **0,54%** | **6.851.089,29** | **63,01%** |
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 7.998.001,00 | 765.338,44 | 9,57% | 8.763.339,44 | 109,57% | 3.426.019,02 | 39,09% | 58.857,75 | 0,67% | 5.278.462,67 | 60,23% |
| | | 13 | 427.194,00 | -36.097,62 | -8,45% | 391.096,38 | 91,55% | 199.139,90 | 50,92% | 0,00 | 0,00% | 191.956,48 | 49,08% |
| | | 15 | 0,00 | 2.928,00 | 100,00% | 2.928,00 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 2.928,00 | 100,00% |
| | | 16 | 1.371.257,00 | 258.447,17 | 18,85% | 1.629.704,17 | 118,85% | 323.190,72 | 19,83% | 0,00 | 0,00% | 1.306.513,45 | 80,17% |
| | 12015 | **Total** | **7.723.444,00** | **-7.431,44** | **-0,10%** | **7.716.012,56** | **99,90%** | **2.364.203,06** | **30,64%** | **0,00** | **0,00%** | **5.351.809,50** | **69,36%** |
| | | 10 | 86.713,00 | 850,00 | 0,98% | 87.563,00 | 100,98% | 14.523,28 | 16,59% | 0,00 | 0,00% | 73.039,72 | 83,41% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 12 | 6.520.442,00 | -147.940,06 | -2,27% | 6.372.501,94 | 97,73% | 2.101.102,09 | 32,97% | 0,00 | 0,00% | 4.271.399,85 | 67,03% |
| | | 13 | 118.144,00 | 61.327,65 | 51,91% | 179.471,65 | 151,91% | 68.961,08 | 38,42% | 0,00 | 0,00% | 110.510,57 | 61,58% |
| | | 16 | 998.145,00 | 78.330,97 | 7,85% | 1.076.475,97 | 107,85% | 179.616,61 | 16,69% | 0,00 | 0,00% | 896.859,36 | 83,31% |
| | 12016 | **Total** | **28.250.883,00** | **-711.481,98** | **-2,52%** | **27.539.401,02** | **97,48%** | **9.395.926,23** | **34,12%** | **0,00** | **0,00%** | **18.143.474,79** | **65,88%** |
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 22.212.870,00 | -835.343,18 | -3,76% | 21.377.526,82 | 96,24% | 8.193.735,27 | 38,33% | 0,00 | 0,00% | 13.183.791,55 | 61,67% |
| | | 13 | 1.487.451,00 | 18.926,28 | 1,27% | 1.506.377,28 | 101,27% | 224.728,37 | 14,92% | 0,00 | 0,00% | 1.281.648,91 | 85,08% |
| | | 15 | 1.489,00 | 47.491,25 | 3.189,47% | 48.980,25 | 3.289,47% | 1.489,00 | 3,04% | 0,00 | 0,00% | 47.491,25 | 96,96% |
| | | 16 | 4.464.510,00 | 56.614,67 | 1,27% | 4.521.124,67 | 101,27% | 961.810,28 | 21,27% | 0,00 | 0,00% | 3.559.314,39 | 78,73% |
| | 12017 | **Total** | **5.522.183,00** | **-10.141,52** | **-0,18%** | **5.512.041,48** | **99,82%** | **1.612.124,00** | **29,25%** | **0,00** | **0,00%** | **3.899.917,48** | **70,75%** |
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 4.240.957,00 | 24.050,79 | 0,57% | 4.265.007,79 | 100,57% | 1.339.116,58 | 31,40% | 0,00 | 0,00% | 2.925.891,21 | 68,60% |
| | | 13 | 282.157,00 | -43.213,86 | -15,32% | 238.943,14 | 84,68% | 106.722,23 | 44,66% | 0,00 | 0,00% | 132.220,91 | 55,34% |
| | | 16 | 914.506,00 | 8.192,55 | 0,90% | 922.698,55 | 100,90% | 152.121,88 | 16,49% | 0,00 | 0,00% | 770.576,67 | 83,51% |
| | 12018 | **Total** | **29.921.570,00** | **-782.487,72** | **-2,62%** | **29.139.082,28** | **97,38%** | **6.667.447,51** | **22,88%** | **4.393,02** | **0,02%** | **22.467.241,75** | **77,10%** |
| | | 10 | 86.713,00 | 850,00 | 0,98% | 87.563,00 | 100,98% | 14.523,28 | 16,59% | 0,00 | 0,00% | 73.039,72 | 83,41% |
| | | 12 | 24.937.843,00 | -2.562.275,94 | -10,27% | 22.375.567,06 | 89,73% | 5.528.926,63 | 24,71% | 0,00 | 0,00% | 16.846.640,43 | 75,29% |
| | | 13 | 373.329,00 | -12.693,83 | -3,40% | 360.635,17 | 96,60% | 171.133,58 | 47,45% | 0,00 | 0,00% | 189.501,59 | 52,55% |
| | | 15 | 0,00 | 1.788.062,63 | 100,00% | 1.788.062,63 | 0 | 0,00 | 0,00% | 4.393,02 | 0,25% | 1.783.669,61 | 99,75% |
| | | 16 | 4.523.685,00 | 3.569,42 | 0,08% | 4.527.254,42 | 100,08% | 952.864,02 | 21,05% | 0,00 | 0,00% | 3.574.390,40 | 78,95% |
| | 12019 | **Total** | **1.778.990,00** | **-3.511,14** | **-0,20%** | **1.775.478,86** | **99,80%** | **527.904,11** | **29,73%** | **0,00** | **0,00%** | **1.247.574,75** | **70,27%** |
| | | 12 | 1.240.663,00 | 20.167,61 | 1,63% | 1.260.830,61 | 101,63% | 426.163,10 | 33,80% | 0,00 | 0,00% | 834.667,51 | 66,20% |
| | | 13 | 286.452,00 | -94.155,48 | -32,87% | 192.296,52 | 67,13% | 47.583,24 | 24,74% | 0,00 | 0,00% | 144.713,28 | 75,26% |
| | | 16 | 251.875,00 | 70.476,73 | 27,98% | 322.351,73 | 127,98% | 54.157,77 | 16,80% | 0,00 | 0,00% | 268.193,96 | 83,20% |
| | 12024 | **Total** | **19.324.554,00** | **-220.251,02** | **-1,14%** | **19.104.302,98** | **98,86%** | **5.768.622,38** | **30,20%** | **973.176,31** | **5,09%** | **12.362.504,29** | **64,71%** |
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 11.027.205,00 | -492.591,82 | -4,47% | 10.534.613,18 | 95,53% | 4.103.082,06 | 38,95% | 188.522,52 | 1,79% | 6.243.008,60 | 59,26% |
| | | 13 | 872.905,00 | -60.987,99 | -6,99% | 811.917,01 | 93,01% | 317.398,05 | 39,09% | 0,00 | 0,00% | 494.518,96 | 60,91% |
| | | 15 | 0,00 | 21.660,37 | 100,00% | 21.660,37 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 21.660,37 | 100,00% |
| | | 16 | 7.339.881,00 | 310.839,42 | 4,23% | 7.650.720,42 | 104,23% | 1.333.978,96 | 17,44% | 784.653,79 | 10,26% | 5.532.087,67 | 72,31% |
| | 12025 | **Total** | **7.710.951,00** | **699.832,52** | **9,08%** | **8.410.783,52** | **109,08%** | **2.759.515,43** | **32,81%** | **0,00** | **0,00%** | **5.651.268,09** | **67,19%** |
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 6.444.080,00 | 515.148,43 | 7,99% | 6.959.228,43 | 107,99% | 2.445.933,56 | 35,15% | 0,00 | 0,00% | 4.513.294,87 | 64,85% |
| | | 13 | 156.006,00 | 0,00 | 0,00% | 156.006,00 | 100,00% | 96.638,76 | 61,95% | 0,00 | 0,00% | 59.367,24 | 38,05% |
| | | 16 | 1.026.302,00 | 183.855,09 | 17,91% | 1.210.157,09 | 117,91% | 202.779,80 | 16,76% | 0,00 | 0,00% | 1.007.377,29 | 83,24% |
| | 12026 | **Total** | **4.948.608,00** | **-723,43** | **-0,01%** | **4.947.884,57** | **99,99%** | **1.708.851,43** | **34,54%** | **0,00** | **0,00%** | **3.239.033,14** | **65,46%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 39.375,62 | 46,56% | 0,00 | 0,00% | 45.187,38 | 53,44% |
| | | 12 | 3.676.475,00 | 45.203,79 | 1,23% | 3.721.678,79 | 101,23% | 1.283.675,00 | 34,49% | 0,00 | 0,00% | 2.438.003,79 | 65,51% |
| | | 13 | 273.497,00 | -55.694,04 | -20,36% | 217.802,96 | 79,64% | 46.890,21 | 21,53% | 0,00 | 0,00% | 170.912,75 | 78,47% |
| | | 16 | 914.073,00 | 9.766,82 | 1,07% | 923.839,82 | 101,07% | 338.910,60 | 36,68% | 0,00 | 0,00% | 584.929,22 | 63,32% |
| | 12027 | **Total** | **5.708.658,00** | **1.488.459,93** | **26,07%** | **7.197.117,93** | **126,07%** | **1.285.707,49** | **17,86%** | **613.852,74** | **8,53%** | **5.297.557,70** | **73,61%** |
| | | 10 | 84.563,00 | 1.057,00 | 1,25% | 85.620,00 | 101,25% | 14.162,87 | 16,54% | 0,00 | 0,00% | 71.457,13 | 83,46% |
| | | 12 | 4.183.767,00 | 844.494,91 | 20,19% | 5.028.261,91 | 120,19% | 939.462,29 | 18,68% | 570.056,93 | 11,34% | 3.518.742,69 | 69,98% |
| | | 13 | 620.647,00 | -18.940,40 | -3,05% | 601.706,60 | 96,95% | 142.916,00 | 23,75% | 0,00 | 0,00% | 458.790,60 | 76,25% |
| | | 16 | 819.681,00 | 661.848,42 | 80,74% | 1.481.529,42 | 180,74% | 189.166,33 | 12,77% | 43.795,81 | 2,96% | 1.248.567,28 | 84,28% |
| | 12028 | **Total** | **7.702.613,00** | **-22.157,26** | **-0,29%** | **7.680.455,74** | **99,71%** | **1.891.979,20** | **24,63%** | **138.948,84** | **1,81%** | **5.649.527,70** | **73,56%** |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 6.665.787,00 | -763.215,12 | -11,45% | 5.902.571,88 | 88,55% | 1.519.725,02 | 25,75% | 138.948,84 | 2,35% | 4.243.898,02 | 71,90% |
| | | 13 | 281.728,00 | -19.816,90 | -7,03% | 261.911,10 | 92,97% | 95.538,74 | 36,48% | 0,00 | 0,00% | 166.372,36 | 63,52% |
| | | 16 | 670.535,00 | 760.045,76 | 113,35% | 1.430.580,76 | 213,35% | 262.552,13 | 18,35% | 0,00 | 0,00% | 1.168.028,63 | 81,65% |
| 14 | **Total** | | **94.825.867,00** | **259.605,65** | **0,27%** | **95.085.472,65** | **100,27%** | **30.719.301,76** | **32,31%** | **1.304.483,63** | **1,37%** | **63.061.687,26** | **66,32%** |
| | 14001 | **Total** | **14.183.999,00** | **-72.640,85** | **-0,51%** | **14.111.358,15** | **99,49%** | **4.096.764,96** | **29,03%** | **251.292,75** | **1,78%** | **9.763.300,44** | **69,19%** |
| | | 10 | 260.912,00 | 0,00 | 0,00% | 260.912,00 | 100,00% | 51.212,34 | 19,63% | 0,00 | 0,00% | 209.699,66 | 80,37% |
| | | 11 | 197.291,00 | 0,00 | 0,00% | 197.291,00 | 100,00% | 44.222,34 | 22,41% | 0,00 | 0,00% | 153.068,66 | 77,59% |
| | | 12 | 9.528.777,00 | -455.124,05 | -4,78% | 9.073.652,95 | 95,22% | 2.904.384,07 | 32,01% | 171.096,79 | 1,89% | 5.998.172,09 | 66,11% |
| | | 13 | 1.042.594,00 | 1.626,58 | 0,16% | 1.044.220,58 | 100,16% | 233.972,51 | 22,41% | 11.748,86 | 1,13% | 798.499,21 | 76,47% |
| | | 15 | 111.488,00 | -18.889,51 | -16,94% | 92.598,49 | 83,06% | 29.683,76 | 32,06% | 164,49 | 0,18% | 62.750,24 | 67,77% |
| | | 16 | 3.016.482,00 | 307.525,13 | 10,19% | 3.324.007,13 | 110,19% | 811.843,63 | 24,42% | 68.282,61 | 2,05% | 2.443.880,89 | 73,52% |
| | | 18 | 26.455,00 | 92.221,00 | 348,60% | 118.676,00 | 448,60% | 21.446,31 | 18,07% | 0,00 | 0,00% | 97.229,69 | 81,93% |
| | 14010 | **Total** | **5.973.301,00** | **-15.423,06** | **-0,26%** | **5.957.877,94** | **99,74%** | **2.045.215,05** | **34,33%** | **98.996,14** | **1,66%** | **3.813.666,75** | **64,01%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 3.853.017,00 | -74.554,02 | -1,93% | 3.778.462,98 | 98,07% | 1.388.029,76 | 36,74% | 30.592,87 | 0,81% | 2.359.840,35 | 62,46% |
| | | 13 | 813.917,00 | 2.887,49 | 0,35% | 816.804,49 | 100,35% | 190.514,15 | 23,32% | 62.161,80 | 7,61% | 564.128,54 | 69,07% |
| | | 15 | 18.678,00 | 8.582,61 | 45,95% | 27.260,61 | 145,95% | 14.823,09 | 54,38% | 0,00 | 0,00% | 12.437,52 | 45,62% |
| | | 16 | 1.203.126,00 | 47.660,86 | 3,96% | 1.250.786,86 | 103,96% | 438.513,74 | 35,06% | 6.241,47 | 0,50% | 806.031,65 | 64,44% |
| | 14012 | **Total** | **12.137.457,00** | **-291.924,11** | **-2,41%** | **11.845.532,89** | **97,59%** | **4.113.583,09** | **34,73%** | **44.896,46** | **0,38%** | **7.687.053,34** | **64,89%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 6.131.095,00 | -168.546,70 | -2,75% | 5.962.548,30 | 97,25% | 2.554.222,44 | 42,84% | 0,00 | 0,00% | 3.408.325,86 | 57,16% |
| | | 13 | 3.594.370,00 | -107.584,70 | -2,99% | 3.486.785,30 | 97,01% | 1.033.895,85 | 29,65% | 44.896,46 | 1,29% | 2.407.992,99 | 69,06% |
| | | 16 | 2.327.429,00 | -15.792,71 | -0,68% | 2.311.636,29 | 99,32% | 512.130,49 | 22,15% | 0,00 | 0,00% | 1.799.505,80 | 77,85% |
| | 14013 | **Total** | **3.550.724,00** | **486.364,20** | **13,70%** | **4.037.088,20** | **113,70%** | **1.176.148,46** | **29,13%** | **135.118,99** | **3,35%** | **2.725.820,75** | **67,52%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 2.515.093,00 | 292.219,37 | 11,62% | 2.807.312,37 | 111,62% | 862.127,16 | 30,71% | 134.197,48 | 4,78% | 1.810.987,73 | 64,51% |
| | | 13 | 243.183,00 | 68.575,04 | 28,20% | 311.758,04 | 128,20% | 60.523,28 | 19,41% | 921,51 | 0,30% | 250.313,25 | 80,29% |
| | | 15 | 19.510,00 | 20.531,86 | 105,24% | 40.041,86 | 205,24% | 11.023,94 | 27,53% | 0,00 | 0,00% | 29.017,92 | 72,47% |
| | | 16 | 688.375,00 | 105.037,93 | 15,26% | 793.412,93 | 115,26% | 229.139,77 | 28,88% | 0,00 | 0,00% | 564.273,16 | 71,12% |
| | 14014 | **Total** | **15.504.954,00** | **-281.086,22** | **-1,81%** | **15.223.867,78** | **98,19%** | **3.726.249,74** | **24,48%** | **774.179,29** | **5,09%** | **10.723.438,75** | **70,44%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 11.479.927,00 | -296.645,15 | -2,58% | 11.183.281,85 | 97,42% | 3.157.611,61 | 28,24% | 773.846,17 | 6,92% | 7.251.824,07 | 64,85% |
| | | 13 | 1.230.651,00 | -247.703,82 | -20,13% | 982.947,18 | 79,87% | 102.053,38 | 10,38% | 0,00 | 0,00% | 880.893,80 | 89,62% |
| | | 15 | 72.592,00 | 75.789,08 | 104,40% | 148.381,08 | 204,40% | 27.370,31 | 18,45% | 333,12 | 0,22% | 120.677,65 | 81,33% |
| | | 16 | 2.637.221,00 | 187.473,67 | 7,11% | 2.824.694,67 | 107,11% | 425.880,13 | 15,08% | 0,00 | 0,00% | 2.398.814,54 | 84,92% |
| | 14202 | **Total** | **31.854.951,00** | **413.256,32** | **1,30%** | **32.268.207,32** | **101,30%** | **10.572.577,31** | **32,76%** | **0,00** | **0,00%** | **21.695.630,01** | **67,24%** |
| | | 10 | 287.513,00 | 2.818,00 | 0,98% | 290.331,00 | 100,98% | 48.153,61 | 16,59% | 0,00 | 0,00% | 242.177,39 | 83,41% |
| | | 12 | 15.056.127,00 | 883.705,39 | 5,87% | 15.939.832,39 | 105,87% | 6.178.701,54 | 38,76% | 0,00 | 0,00% | 9.761.130,85 | 61,24% |
| | | 13 | 9.332.435,00 | -964.047,15 | -10,33% | 8.368.387,85 | 89,67% | 2.341.599,31 | 27,98% | 0,00 | 0,00% | 6.026.788,54 | 72,02% |
| | | 15 | 88.762,00 | -2.520,67 | -2,84% | 86.241,33 | 97,16% | 13.737,17 | 15,93% | 0,00 | 0,00% | 72.504,16 | 84,07% |
| | | 16 | 7.090.114,00 | 477.287,23 | 6,73% | 7.567.401,23 | 106,73% | 1.987.716,06 | 26,27% | 0,00 | 0,00% | 5.579.685,17 | 73,73% |
| | | 18 | 0,00 | 16.013,52 | 100,00% | 16.013,52 | 0 | 2.669,62 | 16,67% | 0,00 | 0,00% | 13.343,90 | 83,33% |
| | 14203 | **Total** | **11.620.481,00** | **21.059,37** | **0,18%** | **11.641.540,37** | **100,18%** | **4.988.763,15** | **42,85%** | **0,00** | **0,00%** | **6.652.777,22** | **57,15%** |
| | | 10 | 222.013,00 | 0,00 | 0,00% | 222.013,00 | 100,00% | 35.007,48 | 15,77% | 0,00 | 0,00% | 187.005,52 | 84,23% |
| | | 12 | 5.905.543,00 | 504.859,22 | 8,55% | 6.410.402,22 | 108,55% | 3.423.431,96 | 53,40% | 0,00 | 0,00% | 2.986.970,26 | 46,60% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 13 | 3.511.155,00 | -549.173,00 | -15,64% | 2.961.982,00 | 84,36% | 1.011.311,43 | 34,14% | 0,00 | 0,00% | 1.950.670,57 | 65,86% |
| | | 15 | 65.576,00 | -13.011,68 | -19,84% | 52.564,32 | 80,16% | 11.160,28 | 21,23% | 0,00 | 0,00% | 41.404,04 | 78,77% |
| | | 16 | 1.916.194,00 | 59.814,71 | 3,12% | 1.976.008,71 | 103,12% | 504.832,88 | 25,55% | 0,00 | 0,00% | 1.471.175,83 | 74,45% |
| | | 18 | 0,00 | 18.570,12 | 100,00% | 18.570,12 | 0 | 3.019,12 | 16,26% | 0,00 | 0,00% | 15.551,00 | 83,74% |
| 15 | **Total** | | **3.284.935.927,00** | **7.164.082,94** | **0,22%** | **3.292.100.009,94** | **100,22%** | **568.433.674,06** | **17,27%** | **2.035.912,67** | **0,06%** | **2.721.630.423,21** | **82,67%** |
| | 15001 | **Total** | **20.190.878,00** | **-1.251.174,70** | **-6,20%** | **18.939.703,30** | **93,80%** | **5.083.787,01** | **26,84%** | **523.900,58** | **2,77%** | **13.332.015,71** | **70,39%** |
| | | 10 | 260.912,00 | 0,00 | 0,00% | 260.912,00 | 100,00% | 41.005,93 | 15,72% | 0,00 | 0,00% | 219.906,07 | 84,28% |
| | | 11 | 159.220,00 | 0,00 | 0,00% | 159.220,00 | 100,00% | 38.284,42 | 24,04% | 0,00 | 0,00% | 120.935,58 | 75,96% |
| | | 12 | 11.131.672,00 | -1.106.059,38 | -9,94% | 10.025.612,62 | 90,06% | 2.745.508,02 | 27,38% | 0,00 | 0,00% | 7.280.104,60 | 72,62% |
| | | 13 | 3.099.941,00 | -464.346,52 | -14,98% | 2.635.594,48 | 85,02% | 537.607,24 | 20,40% | 251.703,20 | 9,55% | 1.846.284,04 | 70,05% |
| | | 14 | 130.957,00 | 118.779,31 | 90,70% | 249.736,31 | 190,70% | 0,00 | 0,00% | 184.766,24 | 73,98% | 64.970,07 | 26,02% |
| | | 15 | 265.755,00 | -111.303,34 | -41,88% | 154.451,66 | 58,12% | 22.571,75 | 14,61% | 0,00 | 0,00% | 131.879,91 | 85,39% |
| | | 16 | 5.102.958,00 | 117.596,03 | 2,30% | 5.220.554,03 | 102,30% | 1.660.440,19 | 31,81% | 87.431,14 | 1,67% | 3.472.682,70 | 66,52% |
| | | 18 | 39.463,00 | 194.159,20 | 492,00% | 233.622,20 | 592,00% | 38.369,46 | 16,42% | 0,00 | 0,00% | 195.252,74 | 83,58% |
| | 15002 | **Total** | **24.416.555,00** | **-38.818,73** | **-0,16%** | **24.377.736,27** | **99,84%** | **12.425.089,68** | **50,97%** | **0,00** | **0,00%** | **11.952.646,59** | **49,03%** |
| | | 10 | 86.713,00 | 0,00 | 0,00% | 86.713,00 | 100,00% | 13.673,28 | 15,77% | 0,00 | 0,00% | 73.039,72 | 84,23% |
| | | 12 | 14.638.442,00 | -114.089,17 | -0,78% | 14.524.352,83 | 99,22% | 2.848.145,58 | 19,61% | 0,00 | 0,00% | 11.676.207,25 | 80,39% |
| | | 13 | 6.321,00 | 83.816,96 | 1.326,01% | 90.137,96 | 1.426,01% | 35.577,80 | 39,47% | 0,00 | 0,00% | 54.560,16 | 60,53% |
| | | 16 | 337.384,00 | -8.546,52 | -2,53% | 328.837,48 | 97,47% | 179.998,02 | 54,74% | 0,00 | 0,00% | 148.839,46 | 45,26% |
| | | 18 | 9.347.695,00 | 0,00 | 0,00% | 9.347.695,00 | 100,00% | 9.347.695,00 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 15010 | **Total** | **2.937.754,00** | **-31.423,40** | **-1,07%** | **2.906.330,60** | **98,93%** | **1.020.199,21** | **35,10%** | **0,00** | **0,00%** | **1.886.131,39** | **64,90%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.333,19 | 15,77% | 0,00 | 0,00% | 71.229,81 | 84,23% |
| | | 12 | 1.961.618,00 | 41.848,66 | 2,13% | 2.003.466,66 | 102,13% | 570.070,98 | 28,45% | 0,00 | 0,00% | 1.433.395,68 | 71,55% |
| | | 13 | 251.437,00 | -65.797,87 | -26,17% | 185.639,13 | 73,83% | 57.515,25 | 30,98% | 0,00 | 0,00% | 128.123,88 | 69,02% |
| | | 15 | 1.464,00 | 1.766,95 | 120,69% | 3.230,95 | 220,69% | 284,70 | 8,81% | 0,00 | 0,00% | 2.946,25 | 91,19% |
| | | 16 | 638.672,00 | -9.241,14 | -1,45% | 629.430,86 | 98,55% | 378.995,09 | 60,21% | 0,00 | 0,00% | 250.435,77 | 39,79% |
| | 15011 | **Total** | **6.437.763,00** | **-229.300,52** | **-3,56%** | **6.208.462,48** | **96,44%** | **2.542.713,55** | **40,96%** | **56.953,37** | **0,92%** | **3.608.795,56** | **58,13%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 3.738.408,00 | -36.052,42 | -0,96% | 3.702.355,58 | 99,04% | 1.155.002,99 | 31,20% | 56.953,37 | 1,54% | 2.490.399,22 | 67,27% |
| | | 13 | 224.136,00 | -162.411,51 | -72,46% | 61.724,49 | 27,54% | 23.503,49 | 38,08% | 0,00 | 0,00% | 38.221,00 | 61,92% |
| | | 15 | 10.350,00 | 9.701,50 | 93,73% | 20.051,50 | 193,73% | 2.840,04 | 14,16% | 0,00 | 0,00% | 17.211,46 | 85,84% |
| | | 16 | 2.380.306,00 | -40.538,09 | -1,70% | 2.339.767,91 | 98,30% | 1.348.032,72 | 57,61% | 0,00 | 0,00% | 991.735,19 | 42,39% |
| | 15012 | **Total** | **4.105.378,00** | **56.889,64** | **1,39%** | **4.162.267,64** | **101,39%** | **1.320.262,29** | **31,72%** | **59.288,07** | **1,42%** | **2.782.717,28** | **66,86%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 3.189.119,00 | 28.432,62 | 0,89% | 3.217.551,62 | 100,89% | 937.934,82 | 29,15% | 59.288,07 | 1,84% | 2.220.328,73 | 69,01% |
| | | 13 | 60.719,00 | 0,00 | 0,00% | 60.719,00 | 100,00% | 13.706,39 | 22,57% | 0,00 | 0,00% | 47.012,61 | 77,43% |
| | | 15 | 6.426,00 | 11.994,75 | 186,66% | 18.420,75 | 286,66% | 6.222,25 | 33,78% | 0,00 | 0,00% | 12.198,50 | 66,22% |
| | | 16 | 764.551,00 | 16.462,27 | 2,15% | 781.013,27 | 102,15% | 349.064,52 | 44,69% | 0,00 | 0,00% | 431.948,75 | 55,31% |
| | 15014 | **Total** | **2.485.764,00** | **-33.015,22** | **-1,33%** | **2.452.748,78** | **98,67%** | **693.109,08** | **28,26%** | **60.561,99** | **2,47%** | **1.699.077,71** | **69,27%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 1.960.415,00 | -5.425,76 | -0,28% | 1.954.989,24 | 99,72% | 599.574,22 | 30,67% | 60.561,99 | 3,10% | 1.294.853,03 | 66,23% |
| | | 13 | 31.455,00 | -20.194,05 | -64,20% | 11.260,95 | 35,80% | 6.867,33 | 60,98% | 0,00 | 0,00% | 4.393,62 | 39,02% |
| | | 16 | 409.331,00 | -7.395,41 | -1,81% | 401.935,59 | 98,19% | 73.333,22 | 18,25% | 0,00 | 0,00% | 328.602,37 | 81,75% |
| | 15015 | **Total** | **5.110.475,00** | **-80.901,52** | **-1,58%** | **5.029.573,48** | **98,42%** | **1.604.982,63** | **31,91%** | **101.610,62** | **2,02%** | **3.322.980,23** | **66,07%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 3.913.134,00 | -129.045,10 | -3,30% | 3.784.088,90 | 96,70% | 1.192.948,88 | 31,53% | 101.610,62 | 2,69% | 2.489.529,40 | 65,79% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 13 | 194.266,00 | -38.504,11 | -19,82% | 155.761,89 | 80,18% | 48.583,62 | 31,19% | 0,00 | 0,00% | 107.178,27 | 68,81% |
| | | 15 | 28.765,00 | 33.200,39 | 115,42% | 61.965,39 | 215,42% | 6.293,15 | 10,16% | 0,00 | 0,00% | 55.672,24 | 89,84% |
| | | 16 | 889.747,00 | 53.447,30 | 6,01% | 943.194,30 | 106,01% | 343.822,67 | 36,45% | 0,00 | 0,00% | 599.371,63 | 63,55% |
| | 15016 | **Total** | **3.210.238.855,00** | **8.443.312,46** | **0,26%** | **3.218.682.167,46** | **100,26%** | **541.079.081,96** | **16,81%** | **895.734,67** | **0,03%** | **2.676.707.350,83** | **83,16%** |
| | | 10 | 422.813,00 | 0,00 | 0,00% | 422.813,00 | 100,00% | 66.668,91 | 15,77% | 0,00 | 0,00% | 356.144,09 | 84,23% |
| | | 12 | 2.409.350.131,00 | -9.941.743,95 | -0,41% | 2.399.408.387,05 | 99,59% | 418.990.627,28 | 17,46% | 771.093,75 | 0,03% | 1.979.646.666,02 | 82,51% |
| | | 13 | 223.405.587,00 | -6.832.379,42 | -3,06% | 216.573.207,58 | 96,94% | 46.245.708,06 | 21,35% | 88.066,04 | 0,04% | 170.239.433,48 | 78,61% |
| | | 14 | 56.606.258,00 | 0,00 | 0,00% | 56.606.258,00 | 100,00% | 12.070.569,29 | 21,32% | 0,00 | 0,00% | 44.535.688,71 | 78,68% |
| | | 15 | 48.447.467,00 | 1.091.641,53 | 2,25% | 49.539.108,53 | 102,25% | 25.745.298,35 | 51,97% | 0,00 | 0,00% | 23.793.810,18 | 48,03% |
| | | 16 | 468.049.198,00 | 28.080.784,03 | 6,00% | 496.129.982,03 | 106,00% | 37.957.798,80 | 7,65% | 36.574,88 | 0,01% | 458.135.608,35 | 92,34% |
| | | 18 | 3.957.401,00 | -3.954.989,73 | -99,94% | 2.411,27 | 0,06% | 2.411,27 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 15017 | **Total** | **507.520,00** | **2.386,66** | **0,47%** | **509.906,66** | **100,47%** | **140.463,06** | **27,55%** | **0,00** | **0,00%** | **369.443,60** | **72,45%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 330.916,00 | 1.920,00 | 0,58% | 332.836,00 | 100,58% | 85.286,78 | 25,62% | 0,00 | 0,00% | 247.549,22 | 74,38% |
| | | 16 | 92.041,00 | 466,66 | 0,51% | 92.507,66 | 100,51% | 41.841,97 | 45,23% | 0,00 | 0,00% | 50.665,69 | 54,77% |
| | 15019 | **Total** | **4.016.435,00** | **375.817,85** | **9,36%** | **4.392.252,85** | **109,36%** | **905.632,32** | **20,62%** | **317.207,19** | **7,22%** | **3.169.413,34** | **72,16%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.333,12 | 15,77% | 0,00 | 0,00% | 71.229,88 | 84,23% |
| | | 12 | 2.729.703,00 | 201.178,22 | 7,37% | 2.930.881,22 | 107,37% | 747.190,23 | 25,49% | 178.446,25 | 6,09% | 2.005.244,74 | 68,42% |
| | | 13 | 589.882,00 | -38.455,41 | -6,52% | 551.426,59 | 93,48% | 34.264,93 | 6,21% | 93.603,12 | 16,97% | 423.558,54 | 76,81% |
| | | 15 | 38.576,00 | 36.294,06 | 94,08% | 74.870,06 | 194,08% | 13.146,49 | 17,56% | 0,00 | 0,00% | 61.723,57 | 82,44% |
| | | 16 | 573.711,00 | 176.800,98 | 30,82% | 750.511,98 | 130,82% | 97.697,55 | 13,02% | 45.157,82 | 6,02% | 607.656,61 | 80,97% |
| | 15020 | **Total** | **3.300.306,00** | **-52.597,32** | **-1,59%** | **3.247.708,68** | **98,41%** | **1.240.736,84** | **38,20%** | **0,00** | **0,00%** | **2.006.971,84** | **61,80%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.105,87 | 15,50% | 0,00 | 0,00% | 71.457,13 | 84,50% |
| | | 12 | 2.345.615,00 | 27.777,01 | 1,18% | 2.373.392,01 | 101,18% | 716.396,75 | 30,18% | 0,00 | 0,00% | 1.656.995,26 | 69,82% |
| | | 13 | 190.842,00 | -76.194,39 | -39,93% | 114.647,61 | 60,07% | 29.217,63 | 25,48% | 0,00 | 0,00% | 85.429,98 | 74,52% |
| | | 15 | 8.186,00 | 10.663,47 | 130,26% | 18.849,47 | 230,26% | 2.138,63 | 11,35% | 0,00 | 0,00% | 16.710,84 | 88,65% |
| | | 16 | 671.100,00 | -14.843,41 | -2,21% | 656.256,59 | 97,79% | 479.877,96 | 73,12% | 0,00 | 0,00% | 176.378,63 | 26,88% |
| | 15022 | **Total** | **1.188.244,00** | **2.907,74** | **0,24%** | **1.191.151,74** | **100,24%** | **377.616,43** | **31,70%** | **20.656,18** | **1,73%** | **792.879,13** | **66,56%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 814.483,00 | 21.063,44 | 2,59% | 835.546,44 | 102,59% | 271.986,67 | 32,55% | 20.656,18 | 2,47% | 542.903,59 | 64,98% |
| | | 13 | 89.679,00 | -18.006,32 | -20,08% | 71.672,68 | 79,92% | 24.546,64 | 34,25% | 0,00 | 0,00% | 47.126,04 | 65,75% |
| | | 16 | 199.519,00 | -149,38 | -0,07% | 199.369,62 | 99,93% | 67.748,81 | 33,98% | 0,00 | 0,00% | 131.620,81 | 66,02% |
| 16 | **Total** | | **276.980.881,00** | **-178.734.324,66** | **-64,53%** | **98.246.556,34** | **35,47%** | **30.467.187,09** | **31,01%** | **863.687,40** | **0,88%** | **66.915.681,85** | **68,11%** |
| | 16001 | **Total** | **21.654.552,00** | **522.128,01** | **2,41%** | **22.176.680,01** | **102,41%** | **6.193.837,67** | **27,93%** | **161.502,89** | **0,73%** | **15.821.339,45** | **71,34%** |
| | | 10 | 415.274,00 | 5.000,00 | 1,20% | 420.274,00 | 101,20% | 70.252,83 | 16,72% | 0,00 | 0,00% | 350.021,17 | 83,28% |
| | | 11 | 159.220,00 | 400,00 | 0,25% | 159.620,00 | 100,25% | 36.867,94 | 23,10% | 0,00 | 0,00% | 122.752,06 | 76,90% |
| | | 12 | 13.578.066,00 | -231.603,80 | -1,71% | 13.346.462,20 | 98,29% | 4.123.367,01 | 30,89% | 9.768,73 | 0,07% | 9.213.326,46 | 69,03% |
| | | 13 | 2.429.601,00 | -222.105,34 | -9,14% | 2.207.495,66 | 90,86% | 687.757,52 | 31,16% | 6.248,38 | 0,28% | 1.513.489,76 | 68,56% |
| | | 15 | 439.105,00 | 226.675,46 | 51,62% | 665.780,46 | 151,62% | 122.078,53 | 18,34% | 0,00 | 0,00% | 543.701,93 | 81,66% |
| | | 16 | 4.593.823,00 | 629.017,13 | 13,69% | 5.222.840,13 | 113,69% | 1.127.819,14 | 21,59% | 145.485,78 | 2,79% | 3.949.535,21 | 75,62% |
| | | 18 | 39.463,00 | 114.744,56 | 290,76% | 154.207,56 | 390,76% | 25.694,70 | 16,66% | 0,00 | 0,00% | 128.512,86 | 83,34% |
| | 16010 | **Total** | **14.802.644,00** | **-51.059,30** | **-0,34%** | **14.751.584,70** | **99,66%** | **4.675.349,55** | **31,69%** | **84.048,12** | **0,57%** | **9.992.187,03** | **67,74%** |
| | | 10 | 84.563,00 | 900,00 | 1,06% | 85.463,00 | 101,06% | 14.234,31 | 16,66% | 0,00 | 0,00% | 71.228,69 | 83,34% |
| | | 12 | 10.851.945,00 | 17.163,54 | 0,16% | 10.869.108,54 | 100,16% | 3.641.920,80 | 33,51% | 84.048,12 | 0,77% | 7.143.139,62 | 65,72% |
| | | 13 | 945.346,00 | -35.104,46 | -3,71% | 910.241,54 | 96,29% | 155.637,84 | 17,10% | 0,00 | 0,00% | 754.603,70 | 82,90% |
| | | 16 | 2.920.790,00 | -34.018,38 | -1,16% | 2.886.771,62 | 98,84% | 863.556,60 | 29,91% | 0,00 | 0,00% | 2.023.215,02 | 70,09% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 16012 | **Total** | **10.002.316,00** | **-16.954,34** | **-0,17%** | **9.985.361,66** | **99,83%** | **2.456.830,25** | **24,60%** | **256.176,54** | **2,57%** | **7.272.354,87** | **72,83%** |
| | | 10 | 84.563,00 | 900,00 | 1,06% | 85.463,00 | 101,06% | 14.234,31 | 16,66% | 0,00 | 0,00% | 71.228,69 | 83,34% |
| | | 12 | 7.757.438,00 | -118.060,90 | -1,52% | 7.639.377,10 | 98,48% | 2.042.410,66 | 26,74% | 228.248,20 | 2,99% | 5.368.718,24 | 70,28% |
| | | 13 | 477.227,00 | 71.913,27 | 15,07% | 549.140,27 | 115,07% | 75.185,34 | 13,69% | 0,00 | 0,00% | 473.954,93 | 86,31% |
| | | 16 | 1.683.088,00 | 28.293,29 | 1,68% | 1.711.381,29 | 101,68% | 324.999,94 | 18,99% | 27.928,34 | 1,63% | 1.358.453,01 | 79,38% |
| | 16014 | **Total** | **15.595.166,00** | **-246.727,51** | **-1,58%** | **15.348.438,49** | **98,42%** | **4.725.481,76** | **30,79%** | **100.887,11** | **0,66%** | **10.522.069,62** | **68,55%** |
| | | 10 | 84.563,00 | 900,00 | 1,06% | 85.463,00 | 101,06% | 14.234,31 | 16,66% | 0,00 | 0,00% | 71.228,69 | 83,34% |
| | | 12 | 11.259.538,00 | -135.197,18 | -1,20% | 11.124.340,82 | 98,80% | 3.609.054,34 | 32,44% | 100.887,11 | 0,91% | 7.414.399,37 | 66,65% |
| | | 13 | 1.129.696,00 | -57.401,01 | -5,08% | 1.072.294,99 | 94,92% | 269.688,00 | 25,15% | 0,00 | 0,00% | 802.606,99 | 74,85% |
| | | 16 | 3.121.369,00 | -55.029,32 | -1,76% | 3.066.339,68 | 98,24% | 832.505,11 | 27,15% | 0,00 | 0,00% | 2.233.834,57 | 72,85% |
| | 16015 | **Total** | **15.232.126,00** | **2.024.507,05** | **13,29%** | **17.256.633,05** | **113,29%** | **6.070.204,97** | **35,18%** | **249.189,34** | **1,44%** | **10.937.238,74** | **63,38%** |
| | | 10 | 84.563,00 | 900,00 | 1,06% | 85.463,00 | 101,06% | 14.234,31 | 16,66% | 0,00 | 0,00% | 71.228,69 | 83,34% |
| | | 12 | 12.100.071,00 | 1.641.430,56 | 13,57% | 13.741.501,56 | 113,57% | 5.314.420,02 | 38,67% | 249.189,34 | 1,81% | 8.177.892,20 | 59,51% |
| | | 13 | 637.114,00 | -37.570,97 | -5,90% | 599.543,03 | 94,10% | 156.449,77 | 26,09% | 0,00 | 0,00% | 443.093,26 | 73,91% |
| | | 16 | 2.410.378,00 | 419.747,46 | 17,41% | 2.830.125,46 | 117,41% | 585.100,87 | 20,67% | 0,00 | 0,00% | 2.245.024,59 | 79,33% |
| | 16018 | **Total** | **3.509.038,00** | **-109.705,62** | **-3,13%** | **3.399.332,38** | **96,87%** | **922.653,17** | **27,14%** | **7,24** | **0,00%** | **2.476.671,97** | **72,86%** |
| | | 10 | 84.563,00 | 900,00 | 1,06% | 85.463,00 | 101,06% | 14.234,31 | 16,66% | 0,00 | 0,00% | 71.228,69 | 83,34% |
| | | 12 | 2.591.210,00 | -37.046,89 | -1,43% | 2.554.163,11 | 98,57% | 738.198,70 | 28,90% | 7,24 | 0,00% | 1.815.957,17 | 71,10% |
| | | 13 | 221.640,00 | -52.541,36 | -23,71% | 169.098,64 | 76,29% | 46.868,47 | 27,72% | 0,00 | 0,00% | 122.230,17 | 72,28% |
| | | 16 | 611.625,00 | -21.017,37 | -3,44% | 590.607,63 | 96,56% | 123.351,69 | 20,89% | 0,00 | 0,00% | 467.255,94 | 79,11% |
| | 16020 | **Total** | **683.583,00** | **9.550,89** | **1,40%** | **693.133,89** | **101,40%** | **211.320,73** | **30,49%** | **4.077,67** | **0,59%** | **477.735,49** | **68,92%** |
| | | 10 | 67.650,00 | 900,00 | 1,33% | 68.550,00 | 101,33% | 11.364,77 | 16,58% | 0,00 | 0,00% | 57.185,23 | 83,42% |
| | | 12 | 402.501,00 | -31.676,59 | -7,87% | 370.824,41 | 92,13% | 139.840,76 | 37,71% | 0,00 | 0,00% | 230.983,65 | 62,29% |
| | | 13 | 113.241,00 | 9.497,22 | 8,39% | 122.738,22 | 108,39% | 36.825,07 | 30,00% | 3.009,52 | 2,45% | 82.903,63 | 67,55% |
| | | 16 | 100.191,00 | 30.830,26 | 30,77% | 131.021,26 | 130,77% | 23.290,13 | 17,78% | 1.068,15 | 0,82% | 106.662,98 | 81,41% |
| | 16120 | **Total** | **180.705.925,00** | **-180.705.925,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 10 | 338.251,00 | -338.251,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 12 | 136.436.665,00 | -136.436.665,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 14.058.080,00 | -14.058.080,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 35.184,00 | -35.184,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 719.804,00 | -719.804,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 29.117.941,00 | -29.117.941,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 16206 | **Total** | **14.795.531,00** | **-160.138,84** | **-1,08%** | **14.635.392,16** | **98,92%** | **5.211.508,99** | **35,61%** | **7.798,49** | **0,05%** | **9.416.084,68** | **64,34%** |
| | | 10 | 84.563,00 | 828,51 | 0,98% | 85.391,51 | 100,98% | 14.162,82 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 5.298.132,00 | 808.484,63 | 15,26% | 6.106.616,63 | 115,26% | 2.708.691,25 | 44,36% | 0,00 | 0,00% | 3.397.925,38 | 55,64% |
| | | 13 | 6.116.353,00 | -1.004.380,72 | -16,42% | 5.111.972,28 | 83,58% | 1.612.997,93 | 31,55% | 6.227,84 | 0,12% | 3.492.746,51 | 68,32% |
| | | 15 | 11.650,00 | -10.373,56 | -89,04% | 1.276,44 | 10,96% | 0,00 | 0,00% | 0,00 | 0,00% | 1.276,44 | 100,00% |
| | | 16 | 3.284.833,00 | 29.107,34 | 0,89% | 3.313.940,34 | 100,89% | 872.805,93 | 26,34% | 1.570,65 | 0,05% | 2.439.563,76 | 73,62% |
| | | 18 | 0,00 | 16.194,96 | 100,00% | 16.194,96 | 0 | 2.851,06 | 17,60% | 0,00 | 0,00% | 13.343,90 | 82,40% |
| 17 | **Total** | | **4.803.918.034,00** | **-4.708.825.798,32** | **-98,02%** | **95.092.235,68** | **1,98%** | **38.191.772,39** | **40,16%** | **286.700,28** | **0,30%** | **56.613.763,01** | **59,54%** |
| | 17001 | **Total** | **17.668.684,00** | **222.608,27** | **1,26%** | **17.891.292,27** | **101,26%** | **6.430.754,28** | **35,94%** | **282.667,71** | **1,58%** | **11.177.870,28** | **62,48%** |
| | | 10 | 260.912,00 | 2.556,25 | 0,98% | 263.468,25 | 100,98% | 43.698,14 | 16,59% | 0,00 | 0,00% | 219.770,11 | 83,41% |
| | | 11 | 257.276,00 | 0,00 | 0,00% | 257.276,00 | 100,00% | 56.645,34 | 22,02% | 0,00 | 0,00% | 200.630,66 | 77,98% |
| | | 12 | 9.333.367,00 | 24.304,41 | 0,26% | 9.357.671,41 | 100,26% | 3.354.433,59 | 35,85% | 186.081,16 | 1,99% | 5.817.156,66 | 62,16% |
| | | 13 | 2.743.474,00 | -185.564,05 | -6,76% | 2.557.909,95 | 93,24% | 852.826,23 | 33,34% | 74.919,07 | 2,93% | 1.630.164,65 | 63,73% |
| | | 14 | 46.361,00 | 0,00 | 0,00% | 46.361,00 | 100,00% | 46.263,90 | 99,79% | 0,00 | 0,00% | 97,10 | 0,21% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 15 | 265.699,00 | -49.916,65 | -18,79% | 215.782,35 | 81,21% | 29.040,19 | 13,46% | 0,00 | 0,00% | 186.742,16 | 86,54% |
| | | 16 | 4.735.140,00 | 338.295,85 | 7,14% | 5.073.435,85 | 107,14% | 2.027.970,59 | 39,97% | 21.667,48 | 0,43% | 3.023.797,78 | 59,60% |
| | | 18 | 26.455,00 | 92.932,46 | 351,29% | 119.387,46 | 451,29% | 19.876,30 | 16,65% | 0,00 | 0,00% | 99.511,16 | 83,35% |
| | 17010 | **Total** | **8.363.731,00** | **-1.912.418,11** | **-22,87%** | **6.451.312,89** | **77,13%** | **2.725.025,24** | **42,24%** | **3.654,50** | **0,06%** | **3.722.633,15** | **57,70%** |
| | | 10 | 84.563,00 | 829,70 | 0,98% | 85.392,70 | 100,98% | 14.162,82 | 16,59% | 0,00 | 0,00% | 71.229,88 | 83,41% |
| | | 12 | 3.737.184,00 | 77.855,44 | 2,08% | 3.815.039,44 | 102,08% | 1.409.588,01 | 36,95% | 0,00 | 0,00% | 2.405.451,43 | 63,05% |
| | | 13 | 166.050,00 | -43.995,14 | -26,50% | 122.054,86 | 73,50% | 31.567,98 | 25,86% | 3.654,50 | 2,99% | 86.832,38 | 71,14% |
| | | 16 | 4.375.934,00 | -1.947.108,11 | -44,50% | 2.428.825,89 | 55,50% | 1.269.706,43 | 52,28% | 0,00 | 0,00% | 1.159.119,46 | 47,72% |
| | 17011 | **Total** | **27.168.921,00** | **-32.205,16** | **-0,12%** | **27.136.715,84** | **99,88%** | **12.815.426,67** | **47,23%** | **0,00** | **0,00%** | **14.321.289,17** | **52,77%** |
| | | 10 | 84.563,00 | 828,51 | 0,98% | 85.391,51 | 100,98% | 14.162,82 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 20.739.454,00 | 109.246,78 | 0,53% | 20.848.700,78 | 100,53% | 9.963.787,55 | 47,79% | 0,00 | 0,00% | 10.884.913,23 | 52,21% |
| | | 13 | 563.382,00 | -130.916,30 | -23,24% | 432.465,70 | 76,76% | 100.632,92 | 23,27% | 0,00 | 0,00% | 331.832,78 | 76,73% |
| | | 16 | 5.781.522,00 | -11.364,15 | -0,20% | 5.770.157,85 | 99,80% | 2.736.843,38 | 47,43% | 0,00 | 0,00% | 3.033.314,47 | 52,57% |
| | 17012 | **Total** | **38.877.291,00** | **-104.033,48** | **-0,27%** | **38.773.257,52** | **99,73%** | **14.603.405,92** | **37,66%** | **378,07** | **0,00%** | **24.169.473,53** | **62,34%** |
| | | 10 | 84.563,00 | 828,51 | 0,98% | 85.391,51 | 100,98% | 14.162,82 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 27.994.529,00 | 498.920,37 | 1,78% | 28.493.449,37 | 101,78% | 11.342.208,83 | 39,81% | 0,00 | 0,00% | 17.151.240,54 | 60,19% |
| | | 13 | 2.437.967,00 | -625.596,86 | -25,66% | 1.812.370,14 | 74,34% | 482.717,73 | 26,63% | 378,07 | 0,02% | 1.329.274,34 | 73,34% |
| | | 14 | 260.194,00 | 0,00 | 0,00% | 260.194,00 | 100,00% | 77.608,89 | 29,83% | 0,00 | 0,00% | 182.585,11 | 70,17% |
| | | 16 | 8.100.038,00 | 21.814,50 | 0,27% | 8.121.852,50 | 100,27% | 2.686.707,65 | 33,08% | 0,00 | 0,00% | 5.435.144,85 | 66,92% |
| | 17013 | **Total** | **4.860.719,00** | **-21.061,84** | **-0,43%** | **4.839.657,16** | **99,57%** | **1.617.160,28** | **33,41%** | **0,00** | **0,00%** | **3.222.496,88** | **66,59%** |
| | | 10 | 84.563,00 | 828,51 | 0,98% | 85.391,51 | 100,98% | 14.162,82 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 3.763.727,00 | -17.501,62 | -0,47% | 3.746.225,38 | 99,53% | 1.215.525,18 | 32,45% | 0,00 | 0,00% | 2.530.700,20 | 67,55% |
| | | 13 | 36.981,00 | 0,00 | 0,00% | 36.981,00 | 100,00% | 24.803,65 | 67,07% | 0,00 | 0,00% | 12.177,35 | 32,93% |
| | | 16 | 975.448,00 | -4.388,73 | -0,45% | 971.059,27 | 99,55% | 362.668,63 | 37,35% | 0,00 | 0,00% | 608.390,64 | 62,65% |
| | 17119 | **Total** | **3.209.925,00** | **-3.209.925,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 10 | 86.713,00 | -86.713,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 12 | 1.866.771,00 | -1.866.771,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 410.769,00 | -410.769,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 185.726,00 | -185.726,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 638.348,00 | -638.348,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 18 | 13.008,00 | -13.008,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 8.590,00 | -8.590,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188100 | **Total** | **198.832.932,00** | **-198.832.932,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 10 | 507.374,00 | -507.374,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 12 | 22.789.000,00 | -22.789.000,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 3.470.322,00 | -3.470.322,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 349.164,00 | -349.164,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 121.348.102,00 | -121.348.102,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 6.375.093,00 | -6.375.093,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 18 | 43.927.279,00 | -43.927.279,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 66.598,00 | -66.598,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188201 | **Total** | **425.098.558,00** | **-425.098.558,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 403.248,00 | -403.248,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 3.288.614,00 | -3.288.614,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 25.921.318,00 | -25.921.318,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 43.911.808,00 | -43.911.808,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 16 | 105.563.952,00 | -105.563.952,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 246.009.618,00 | -246.009.618,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188202 | **Total** | **367.194.914,00** | **-367.194.914,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 35.739,00 | -35.739,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 517.843,00 | -517.843,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 24.416.592,00 | -24.416.592,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 38.444.927,00 | -38.444.927,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 85.414.805,00 | -85.414.805,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 218.365.008,00 | -218.365.008,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188203 | **Total** | **295.498.487,00** | **-295.498.487,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 94.593,00 | -94.593,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 216.286,00 | -216.286,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 19.520.722,00 | -19.520.722,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 33.569.168,00 | -33.569.168,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 69.356.057,00 | -69.356.057,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 172.741.661,00 | -172.741.661,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188204 | **Total** | **268.601.793,00** | **-268.601.793,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 168.534,00 | -168.534,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 844.931,00 | -844.931,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 20.093.136,00 | -20.093.136,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 30.039.612,00 | -30.039.612,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 65.691.417,00 | -65.691.417,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 151.764.163,00 | -151.764.163,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188205 | **Total** | **138.951.587,00** | **-138.951.587,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 962.436,00 | -962.436,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 519.543,00 | -519.543,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 11.922.655,00 | -11.922.655,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 15.739.825,00 | -15.739.825,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 35.085.141,00 | -35.085.141,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 74.721.987,00 | -74.721.987,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188206 | **Total** | **40.635.706,00** | **-40.635.706,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 14 | 310.188,00 | -310.188,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 4.705.398,00 | -4.705.398,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 9.083.162,00 | -9.083.162,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 26.536.958,00 | -26.536.958,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188208 | **Total** | **70.187.462,00** | **-70.187.462,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 93.933,00 | -93.933,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 448.705,00 | -448.705,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 3.135.078,00 | -3.135.078,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 8.000.755,00 | -8.000.755,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 15.979.576,00 | -15.979.576,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 42.529.415,00 | -42.529.415,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188209 | **Total** | **40.819.875,00** | **-40.819.875,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 13 | 4.269,00 | -4.269,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 1.273.207,00 | -1.273.207,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 4.846.341,00 | -4.846.341,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 16 | 9.939.978,00 | -9.939.978,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 24.756.080,00 | -24.756.080,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188210 | **Total** | **186.949.161,00** | **-186.949.161,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 13 | 74.127,00 | -74.127,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 14.945.011,00 | -14.945.011,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 20.940.762,00 | -20.940.762,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 44.731.137,00 | -44.731.137,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 106.258.124,00 | -106.258.124,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188212 | **Total** | **18.361.985,00** | **-18.361.985,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 14 | 198.976,00 | -198.976,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 1.990.996,00 | -1.990.996,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 4.122.576,00 | -4.122.576,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 12.049.437,00 | -12.049.437,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188213 | **Total** | **145.963.703,00** | **-145.963.703,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 36.801,00 | -36.801,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 308.060,00 | -308.060,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 8.831.949,00 | -8.831.949,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 15.154.529,00 | -15.154.529,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 38.154.785,00 | -38.154.785,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 83.477.579,00 | -83.477.579,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188214 | **Total** | **115.336.448,00** | **-115.336.448,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 59.592,00 | -59.592,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 93.632,00 | -93.632,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 5.247.386,00 | -5.247.386,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 12.532.725,00 | -12.532.725,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 26.956.556,00 | -26.956.556,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 70.446.557,00 | -70.446.557,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188215 | **Total** | **113.461.710,00** | **-113.461.710,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 14 | 7.411.172,00 | -7.411.172,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 12.901.222,00 | -12.901.222,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 25.028.686,00 | -25.028.686,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 68.120.630,00 | -68.120.630,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188216 | **Total** | **147.110.378,00** | **-147.110.378,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 4.572,00 | -4.572,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 79.476,00 | -79.476,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 9.918.243,00 | -9.918.243,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 16.884.792,00 | -16.884.792,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 32.371.816,00 | -32.371.816,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 87.851.479,00 | -87.851.479,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188217 | **Total** | **415.174.517,00** | **-415.174.517,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 795.107,00 | -795.107,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 77.136.879,00 | -77.136.879,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 22.561.708,00 | -22.561.708,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 31.377.146,00 | -31.377.146,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 101.318.733,00 | -101.318.733,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 181.984.944,00 | -181.984.944,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188219 | **Total** | **33.624.602,00** | **-33.624.602,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 107.208,00 | -107.208,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 1.961.876,00 | -1.961.876,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 187.302,00 | -187.302,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 3.308.538,00 | -3.308.538,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 7.255.777,00 | -7.255.777,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 20.803.901,00 | -20.803.901,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188220 | **Total** | **18.792.257,00** | **-18.792.257,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 13.519,00 | -13.519,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 4.329.869,00 | -4.329.869,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 196.848,00 | -196.848,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 1.127.191,00 | -1.127.191,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 4.987.327,00 | -4.987.327,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 8.137.503,00 | -8.137.503,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188221 | **Total** | **15.183.325,00** | **-15.183.325,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 49.356,00 | -49.356,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 2.610.352,00 | -2.610.352,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 190.176,00 | -190.176,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 1.016.434,00 | -1.016.434,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 3.726.580,00 | -3.726.580,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 7.590.427,00 | -7.590.427,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188223 | **Total** | **30.507.662,00** | **-30.507.662,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 13 | 4.448.388,00 | -4.448.388,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 1.025.365,00 | -1.025.365,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 2.292.325,00 | -2.292.325,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 8.274.842,00 | -8.274.842,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 14.466.742,00 | -14.466.742,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188224 | **Total** | **23.674.089,00** | **-23.674.089,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 182.461,00 | -182.461,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 3.089.701,00 | -3.089.701,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 825.918,00 | -825.918,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 2.135.465,00 | -2.135.465,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 6.378.295,00 | -6.378.295,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 11.062.249,00 | -11.062.249,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188228 | **Total** | **62.937.973,00** | **-62.937.973,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 13 | 240.058,00 | -240.058,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 1.986.531,00 | -1.986.531,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 7.324.828,00 | -7.324.828,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 15.274.087,00 | -15.274.087,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 38.112.469,00 | -38.112.469,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188229 | **Total** | **53.317.160,00** | **-53.317.160,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 13 | 481.684,00 | -481.684,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 270.457,00 | -270.457,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 6.340.479,00 | -6.340.479,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 12.386.523,00 | -12.386.523,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 33.838.017,00 | -33.838.017,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 171188230 | **Total** | **36.615.280,00** | **-36.615.280,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 13 | 766.664,00 | -766.664,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 230.539,00 | -230.539,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 4.611.041,00 | -4.611.041,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 8.446.283,00 | -8.446.283,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 22.560.753,00 | -22.560.753,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188231 | **Total** | **60.718.596,00** | **-60.718.596,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 13 | 770.046,00 | -770.046,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 1.507.093,00 | -1.507.093,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 6.611.798,00 | -6.611.798,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 13.731.710,00 | -13.731.710,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 38.097.949,00 | -38.097.949,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188232 | **Total** | **125.677.980,00** | **-125.677.980,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 542.963,00 | -542.963,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 1.185.636,00 | -1.185.636,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 3.397.660,00 | -3.397.660,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 14.307.491,00 | -14.307.491,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 31.366.894,00 | -31.366.894,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 74.877.336,00 | -74.877.336,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188233 | **Total** | **100.479.216,00** | **-100.479.216,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 13 | 508.207,00 | -508.207,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 2.832.539,00 | -2.832.539,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 12.060.440,00 | -12.060.440,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 22.782.034,00 | -22.782.034,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 62.295.996,00 | -62.295.996,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188300 | **Total** | **1.030.724.646,00** | **-1.030.724.646,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 118.668,00 | -118.668,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 167.164,00 | -167.164,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 41.774.564,00 | -41.774.564,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 227.753.206,00 | -227.753.206,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 210.404.753,00 | -210.404.753,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 550.506.291,00 | -550.506.291,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188401 | **Total** | **112.668.700,00** | **-112.668.700,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 2.921.871,00 | -2.921.871,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 106.056,00 | -106.056,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 636.660,00 | -636.660,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 13.317.807,00 | -13.317.807,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 27.407.874,00 | -27.407.874,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 68.278.432,00 | -68.278.432,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | 171188502 | **Total** | **10.668.061,00** | **-10.668.061,00** | **-100,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** | **0,00** | **0,00%** |
| | | 12 | 206.307,00 | -206.307,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 13 | 1.993.468,00 | -1.993.468,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 14 | 177.702,00 | -177.702,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 15 | 670.900,00 | -670.900,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 16 | 2.620.526,00 | -2.620.526,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |
| | | 19 | 4.999.158,00 | -4.999.158,00 | -100,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% | 0,00 | 0,00% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19 | **Total** | | **483.761.689,00** | **9.219.913,49** | **1,91%** | **492.981.602,49** | **101,91%** | **101.016.061,92** | **20,49%** | **13.943.371,71** | **2,83%** | **378.022.168,86** | **76,68%** |
| | 19001 | **Total** | **22.844.548,00** | **2.199.596,55** | **9,63%** | **25.044.144,55** | **109,63%** | **5.126.330,39** | **20,47%** | **2.151.829,96** | **8,59%** | **17.765.984,20** | **70,94%** |
| | | 10 | 260.912,00 | 0,00 | 0,00% | 260.912,00 | 100,00% | 41.141,89 | 15,77% | 0,00 | 0,00% | 219.770,11 | 84,23% |
| | | 11 | 159.220,00 | 0,00 | 0,00% | 159.220,00 | 100,00% | 55.367,75 | 34,77% | 0,00 | 0,00% | 103.852,25 | 65,23% |
| | | 12 | 14.224.030,00 | 489.579,38 | 3,44% | 14.713.609,38 | 103,44% | 3.643.197,88 | 24,76% | 1.137.624,63 | 7,73% | 9.932.786,87 | 67,51% |
| | | 13 | 3.687.490,00 | 110.544,91 | 3,00% | 3.798.034,91 | 103,00% | 742.994,09 | 19,56% | 607.335,87 | 15,99% | 2.447.704,95 | 64,45% |
| | | 15 | 326.348,00 | 46.387,79 | 14,21% | 372.735,79 | 114,21% | 42.111,63 | 11,30% | 31.436,29 | 8,43% | 299.187,87 | 80,27% |
| | | 16 | 4.160.093,00 | 1.412.113,97 | 33,94% | 5.572.206,97 | 133,94% | 573.634,51 | 10,29% | 375.433,17 | 6,74% | 4.623.139,29 | 82,97% |
| | | 18 | 26.455,00 | 140.970,50 | 532,87% | 167.425,50 | 632,87% | 27.882,64 | 16,65% | 0,00 | 0,00% | 139.542,86 | 83,35% |
| | 19010 | **Total** | **12.467.565,00** | **-181.723,41** | **-1,46%** | **12.285.841,59** | **98,54%** | **3.544.794,79** | **28,85%** | **0,00** | **0,00%** | **8.741.046,80** | **71,15%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 9.021.595,00 | -158.921,05 | -1,76% | 8.862.673,95 | 98,24% | 2.665.619,92 | 30,08% | 0,00 | 0,00% | 6.197.054,03 | 69,92% |
| | | 13 | 552.271,00 | 45.034,36 | 8,15% | 597.305,36 | 108,15% | 157.909,82 | 26,44% | 0,00 | 0,00% | 439.395,54 | 73,56% |
| | | 14 | 61.454,00 | 0,00 | 0,00% | 61.454,00 | 100,00% | 10.978,79 | 17,87% | 0,00 | 0,00% | 50.475,21 | 82,13% |
| | | 16 | 2.747.682,00 | -67.836,72 | -2,47% | 2.679.845,28 | 97,53% | 696.951,95 | 26,01% | 0,00 | 0,00% | 1.982.893,33 | 73,99% |
| | 19011 | **Total** | **20.960.778,00** | **231.902,86** | **1,11%** | **21.192.680,86** | **101,11%** | **5.610.621,40** | **26,47%** | **0,00** | **0,00%** | **15.582.059,46** | **73,53%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 16.441.269,00 | -2.893.865,90 | -17,60% | 13.547.403,10 | 82,40% | 4.349.502,40 | 32,11% | 0,00 | 0,00% | 9.197.900,70 | 67,89% |
| | | 13 | 1.783.275,00 | 1.348.010,68 | 75,59% | 3.131.285,68 | 175,59% | 669.328,30 | 21,38% | 0,00 | 0,00% | 2.461.957,38 | 78,62% |
| | | 14 | 70.368,00 | 0,00 | 0,00% | 70.368,00 | 100,00% | 13.381,96 | 19,02% | 0,00 | 0,00% | 56.986,04 | 80,98% |
| | | 16 | 2.581.303,00 | 1.777.758,08 | 68,87% | 4.359.061,08 | 168,87% | 565.074,43 | 12,96% | 0,00 | 0,00% | 3.793.986,65 | 87,04% |
| | 19012 | **Total** | **21.125.043,00** | **1.660.743,55** | **7,86%** | **22.785.786,55** | **107,86%** | **6.480.356,19** | **28,44%** | **0,00** | **0,00%** | **16.305.430,36** | **71,56%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 7.621.477,00 | 307.714,76 | 4,04% | 7.929.191,76 | 104,04% | 3.146.533,32 | 39,68% | 0,00 | 0,00% | 4.782.658,44 | 60,32% |
| | | 13 | 9.786.038,00 | -68.560,99 | -0,70% | 9.717.477,01 | 99,30% | 2.444.029,85 | 25,15% | 0,00 | 0,00% | 7.273.447,16 | 74,85% |
| | | 14 | 23.568,00 | 0,00 | 0,00% | 23.568,00 | 100,00% | 10.182,48 | 43,20% | 0,00 | 0,00% | 13.385,52 | 56,80% |
| | | 16 | 3.609.397,00 | 1.421.589,78 | 39,39% | 5.030.986,78 | 139,39% | 866.276,23 | 17,22% | 0,00 | 0,00% | 4.164.710,55 | 82,78% |
| | 19013 | **Total** | **4.301.602,00** | **-274.340,98** | **-6,38%** | **4.027.261,02** | **93,62%** | **1.209.956,99** | **30,04%** | **0,00** | **0,00%** | **2.817.304,03** | **69,96%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 2.791.411,00 | -224.256,76 | -8,03% | 2.567.154,24 | 91,97% | 768.975,02 | 29,95% | 0,00 | 0,00% | 1.798.179,22 | 70,05% |
| | | 13 | 526.658,00 | 6.145,71 | 1,17% | 532.803,71 | 101,17% | 154.794,79 | 29,05% | 0,00 | 0,00% | 378.008,92 | 70,95% |
| | | 16 | 898.970,00 | -56.229,93 | -6,25% | 842.740,07 | 93,75% | 272.852,87 | 32,38% | 0,00 | 0,00% | 569.887,20 | 67,62% |
| | 19017 | **Total** | **12.974.351,00** | **3.898.436,02** | **30,05%** | **16.872.787,02** | **130,05%** | **6.492.453,68** | **38,48%** | **0,00** | **0,00%** | **10.380.333,34** | **61,52%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 7.420.913,00 | 2.897.158,82 | 39,04% | 10.318.071,82 | 139,04% | 4.888.499,07 | 47,38% | 0,00 | 0,00% | 5.429.572,75 | 52,62% |
| | | 13 | 3.257.867,00 | -292.505,67 | -8,98% | 2.965.361,33 | 91,02% | 808.040,75 | 27,25% | 0,00 | 0,00% | 2.157.320,58 | 72,75% |
| | | 16 | 2.211.008,00 | 1.293.782,87 | 58,52% | 3.504.790,87 | 158,52% | 782.579,55 | 22,33% | 0,00 | 0,00% | 2.722.211,32 | 77,67% |
| | 19018 | **Total** | **11.637.239,00** | **-1.442.601,30** | **-12,40%** | **10.194.637,70** | **87,60%** | **2.578.901,70** | **25,30%** | **0,00** | **0,00%** | **7.615.736,00** | **74,70%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 3.613.066,00 | -37.857,65 | -1,05% | 3.575.208,35 | 98,95% | 1.195.584,12 | 33,44% | 0,00 | 0,00% | 2.379.624,23 | 66,56% |
| | | 13 | 5.144.605,00 | -1.052.341,78 | -20,46% | 4.092.263,22 | 79,54% | 858.751,10 | 20,98% | 0,00 | 0,00% | 3.233.512,12 | 79,02% |
| | | 16 | 2.795.005,00 | -352.401,87 | -12,61% | 2.442.603,13 | 87,39% | 511.232,17 | 20,93% | 0,00 | 0,00% | 1.931.370,96 | 79,07% |
| | 19020 | **Total** | **5.990.628,00** | **1.463.535,83** | **24,43%** | **7.454.163,83** | **124,43%** | **2.618.571,33** | **35,13%** | **0,00** | **0,00%** | **4.835.592,50** | **64,87%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 4.961.005,00 | 703.923,94 | 14,19% | 5.664.928,94 | 114,19% | 2.194.865,51 | 38,74% | 0,00 | 0,00% | 3.470.063,43 | 61,26% |
| | | 13 | 202.723,00 | -42.926,26 | -21,17% | 159.796,74 | 78,83% | 36.923,92 | 23,11% | 0,00 | 0,00% | 122.872,82 | 76,89% |

## INFORME Nº 7.6 (Consolidado)

## CAPÍTULO I A NIVEL DE ARTÍCULOS POR CENTROS GESTORES-SECCION

Datos correspondientes a: 01-01-2025 al 31-10-2025

| Sección | Centro | Artículo | Crédito Inicial | Modificación | % | Crédito Actual | % | No Ejecutado | % | En Ejecución | % | Ejecutado | % |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 16 | 742.337,00 | 802.538,15 | 108,11% | 1.544.875,15 | 208,11% | 373.447,59 | 24,17% | 0,00 | 0,00% | 1.171.427,56 | 75,83% |
| | 19102 | **Total** | **371.459.935,00** | **1.664.364,37** | **0,45%** | **373.124.299,37** | **100,45%** | **67.354.075,45** | **18,05%** | **11.791.541,75** | **3,16%** | **293.978.682,17** | **78,79%** |
| | | 10 | 84.563,00 | 0,00 | 0,00% | 84.563,00 | 100,00% | 13.334,31 | 15,77% | 0,00 | 0,00% | 71.228,69 | 84,23% |
| | | 12 | 21.646.916,00 | -5.571.299,53 | -25,74% | 16.075.616,47 | 74,26% | 4.387.956,76 | 27,30% | 141.083,03 | 0,88% | 11.546.576,68 | 71,83% |
| | | 13 | 266.636.651,00 | -11.649.526,90 | -4,37% | 254.987.124,10 | 95,63% | 50.616.586,65 | 19,85% | 8.953.518,15 | 3,51% | 195.417.019,30 | 76,64% |
| | | 14 | 38.440,00 | 0,00 | 0,00% | 38.440,00 | 100,00% | 9.947,60 | 25,88% | 0,00 | 0,00% | 28.492,40 | 74,12% |
| | | 15 | 11.650,00 | 46.065,61 | 395,41% | 57.715,61 | 495,41% | 56.744,92 | 98,32% | 0,00 | 0,00% | 970,69 | 1,68% |
| | | 16 | 82.041.715,00 | 19.824.026,06 | 24,16% | 101.865.741,06 | 124,16% | 12.266.836,43 | 12,04% | 2.696.940,57 | 2,65% | 86.901.964,06 | 85,31% |
| | | 18 | 1.000.000,00 | -984.900,87 | -98,49% | 15.099,13 | 1,51% | 2.668,78 | 17,68% | 0,00 | 0,00% | 12.430,35 | 82,32% |
| 20 | **Total** | | **114.318.543,00** | **1.887.271,29** | **1,65%** | **116.205.814,29** | **101,65%** | **36.287.951,43** | **31,23%** | **5.107.820,78** | **4,40%** | **74.810.042,08** | **64,38%** |
| | 20001 | **Total** | **13.137.724,00** | **-1.582.715,38** | **-12,05%** | **11.555.008,62** | **87,95%** | **3.251.751,60** | **28,14%** | **458.621,11** | **3,97%** | **7.844.635,91** | **67,89%** |
| | | 12 | 6.567.198,00 | -1.561.036,65 | -23,77% | 5.006.161,35 | 76,23% | 1.834.542,60 | 36,65% | 22.859,00 | 0,46% | 3.148.759,75 | 62,90% |
| | | 13 | 2.501.802,00 | -369.103,47 | -14,75% | 2.132.698,53 | 85,25% | 492.390,64 | 23,09% | 49.630,83 | 2,33% | 1.590.677,06 | 74,59% |
| | | 14 | 334.291,00 | 0,00 | 0,00% | 334.291,00 | 100,00% | 64.094,78 | 19,17% | 60.386,42 | 18,06% | 209.809,80 | 62,76% |
| | | 15 | 257.275,00 | 183.973,48 | 71,51% | 441.248,48 | 171,51% | 16.143,06 | 3,66% | 116.478,89 | 26,40% | 308.626,53 | 69,94% |
| | | 16 | 3.477.158,00 | 115.412,26 | 3,32% | 3.592.570,26 | 103,32% | 836.573,22 | 23,29% | 209.265,97 | 5,82% | 2.546.731,07 | 70,89% |
| | | 18 | 0,00 | 48.039,00 | 100,00% | 48.039,00 | 0 | 8.007,30 | 16,67% | 0,00 | 0,00% | 40.031,70 | 83,33% |
| | 20015 | **Total** | **59.964.234,00** | **2.589.792,13** | **4,32%** | **62.554.026,13** | **104,32%** | **19.889.686,11** | **31,80%** | **3.616.854,49** | **5,78%** | **39.047.485,53** | **62,42%** |
| | | 10 | 84.563,00 | 864,00 | 1,02% | 85.427,00 | 101,02% | 14.163,52 | 16,58% | 0,00 | 0,00% | 71.263,48 | 83,42% |
| | | 12 | 37.490.733,00 | 1.686.258,76 | 4,50% | 39.176.991,76 | 104,50% | 14.102.460,99 | 36,00% | 2.904.478,61 | 7,41% | 22.170.052,16 | 56,59% |
| | | 13 | 9.401.848,00 | -616.752,92 | -6,56% | 8.785.095,08 | 93,44% | 2.525.520,36 | 28,75% | 844,74 | 0,01% | 6.258.729,98 | 71,24% |
| | | 15 | 622.943,00 | 588.966,37 | 94,55% | 1.211.909,37 | 194,55% | 1,97 | 0,00% | 4.921,68 | 0,41% | 1.206.985,72 | 99,59% |
| | | 16 | 12.364.147,00 | 930.455,92 | 7,53% | 13.294.602,92 | 107,53% | 3.247.539,27 | 24,43% | 706.609,46 | 5,32% | 9.340.454,19 | 70,26% |
| | 20016 | **Total** | **7.968.663,00** | **239.434,60** | **3,00%** | **8.208.097,60** | **103,00%** | **2.318.434,66** | **28,25%** | **436.433,27** | **5,32%** | **5.453.229,67** | **66,44%** |
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 5.960.499,00 | 165.572,99 | 2,78% | 6.126.071,99 | 102,78% | 1.920.149,04 | 31,34% | 335.727,72 | 5,48% | 3.870.195,23 | 63,18% |
| | | 13 | 390.950,00 | -52.631,42 | -13,46% | 338.318,58 | 86,54% | 85.184,40 | 25,18% | 0,00 | 0,00% | 253.134,18 | 74,82% |
| | | 15 | 0,00 | 17,86 | 100,00% | 17,86 | 0 | 0,00 | 0,00% | 0,00 | 0,00% | 17,86 | 100,00% |
| | | 16 | 1.532.651,00 | 125.646,17 | 8,20% | 1.658.297,17 | 108,20% | 298.937,91 | 18,03% | 100.705,55 | 6,07% | 1.258.653,71 | 75,90% |
| | 20017 | **Total** | **22.894.250,00** | **666.310,18** | **2,91%** | **23.560.560,18** | **102,91%** | **7.523.772,36** | **31,93%** | **486.442,62** | **2,06%** | **15.550.345,20** | **66,00%** |
| | | 10 | 84.563,00 | 829,00 | 0,98% | 85.392,00 | 100,98% | 14.163,31 | 16,59% | 0,00 | 0,00% | 71.228,69 | 83,41% |
| | | 12 | 13.238.789,00 | 678.455,83 | 5,12% | 13.917.244,83 | 105,12% | 5.198.358,85 | 37,35% | 372.071,76 | 2,67% | 8.346.814,22 | 59,97% |
| | | 13 | 5.056.894,00 | -226.748,29 | -4,48% | 4.830.145,71 | 95,52% | 1.373.303,73 | 28,43% | 0,00 | 0,00% | 3.456.841,98 | 71,57% |
| | | 16 | 4.514.004,00 | 213.773,64 | 4,74% | 4.727.777,64 | 104,74% | 937.946,47 | 19,84% | 114.370,86 | 2,42% | 3.675.460,31 | 77,74% |
| | 20114 | **Total** | **10.353.672,00** | **-25.550,24** | **-0,25%** | **10.328.121,76** | **99,75%** | **3.304.306,70** | **31,99%** | **109.469,29** | **1,06%** | **6.914.345,77** | **66,95%** |
| | | 12 | 7.994.112,00 | -74.403,73 | -0,93% | 7.919.708,27 | 99,07% | 2.661.329,69 | 33,60% | 94.397,00 | 1,19% | 5.163.981,58 | 65,20% |
| | | 13 | 143.227,00 | -9.823,05 | -6,86% | 133.403,95 | 93,14% | 32.742,04 | 24,54% | 0,00 | 0,00% | 100.661,91 | 75,46% |
| | | 15 | 68.768,00 | 0,00 | 0,00% | 68.768,00 | 100,00% | 27.815,84 | 40,45% | 0,00 | 0,00% | 40.952,16 | 59,55% |
| | | 16 | 2.147.565,00 | 58.676,54 | 2,73% | 2.206.241,54 | 102,73% | 582.419,13 | 26,40% | 15.072,29 | 0,68% | 1.608.750,12 | 72,92% |
| 26 | **Total** | | **358.871.784,00** | **-226.983.978,11** | **-63,25%** | **131.887.805,89** | **36,75%** | **131.593.530,45** | **99,78%** | **0,00** | **0,00%** | **294.275,44** | **0,22%** |
| | 26001 | **Total** | **358.871.784,00** | **-226.983.978,11** | **-63,25%** | **131.887.805,89** | **36,75%** | **131.593.530,45** | **99,78%** | **0,00** | **0,00%** | **294.275,44** | **0,22%** |
| | | 12 | 400.000,00 | 560,00 | 0,14% | 400.560,00 | 100,14% | 191.411,09 | 47,79% | 0,00 | 0,00% | 209.148,91 | 52,21% |
| | | 16 | 123.000,00 | 2.989.887,88 | 2.430,80% | 3.112.887,88 | 2.530,80% | 3.027.761,35 | 97,27% | 0,00 | 0,00% | 85.126,53 | 2,73% |
| | | 18 | 358.348.784,00 | -229.974.425,99 | -64,18% | 128.374.358,01 | 35,82% | 128.374.358,01 | 100,00% | 0,00 | 0,00% | 0,00 | 0,00% |